

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
 116 Square Miles
 341,219 Population
 112 Pop. Rank out of 498 UZAs
Other UZAs Served
 146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
 349,050 Population

Service Consumption

30,639,510 Annual Passenger Miles (PMT)
 2,352,468 Annual Unlinked Trips (UPT)
 8,059 Average Weekday Unlinked Trips
 3,388 Average Saturday Unlinked Trips
 2,436 Average Sunday Unlinked Trips

Service Supplied

3,714,703 Annual Vehicle Revenue Miles (VRM)
 208,043 Annual Vehicle Revenue Hours (VRH)
 89 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,678,808 22.5%
 Local Funds \$12,802,874 50.6%
 State Funds \$0 0.0%
 Federal Assistance \$6,795,740 26.9%

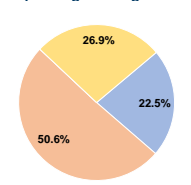
Total Operating Funds Expended \$25,277,422 100.0%

Sources of Capital Funds Expended

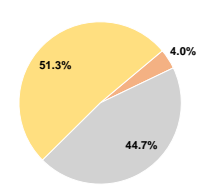
Fares and Directly Generated \$0 0.0%
 Local Funds \$616,471 4.0%
 State Funds \$6,887,473 44.7%
 Federal Assistance \$7,904,824 51.3%

Total Capital Funds Expended \$15,408,768 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,946,322 16.3%
 Materials and Supplies \$2,220,076 9.2%
 Purchased Transportation \$16,199,059 67.0%
 Other Operating Expenses \$1,807,015 7.5%
Total Operating Expenses \$24,172,472 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	-	43	\$11,339,835	\$237,762	\$3,570,418	\$260,753	\$15,408,768	
Total	-	89	\$11,339,835	\$237,762	\$3,570,418	\$260,753	\$15,408,768	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,142,476	\$2,070,774	\$0	14,959,291	288,183	975,516	30,884	0.0	30	29	3.3%	10.6
Demand Response	\$1,258,678	\$120,312	\$0	461,028	50,600	469,616	22,455	0.0	20	17	15.0%	0.0
Bus	\$18,771,318	\$2,635,490	\$15,408,768	15,219,191	2,013,685	2,269,571	154,704	0.0	50	43	14.0%	5.7
Total	\$24,172,472	\$4,826,576	\$15,408,768	30,639,510	2,352,468	3,714,703	208,043	0.0	100	89	11.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.25	\$134.13	Commuter Bus	\$0.28	\$14.37	0.3	9.3
Demand Response	\$2.68	\$56.05	Demand Response	\$2.73	\$24.88	0.1	2.3
Bus	\$8.27	\$121.34	Bus	\$1.23	\$9.32	0.9	13.0
Total	\$6.51	\$116.19	Total	\$0.79	\$10.28	0.6	11.3



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.