

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 803,554 Annual Passenger Miles (PMT)
 771,520 Annual Unlinked Trips (UPT)
 2,436 Average Weekday Unlinked Trips
 1,615 Average Saturday Unlinked Trips
 1,307 Average Sunday Unlinked Trips

Database Information
 NTDID: 90131
 Reporter Type: Full Reporter

Service Area Statistics
 48 Square Miles
 96,389 Population

Service Supplied
 1,037,147 Annual Vehicle Revenue Miles (VRM)
 89,974 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

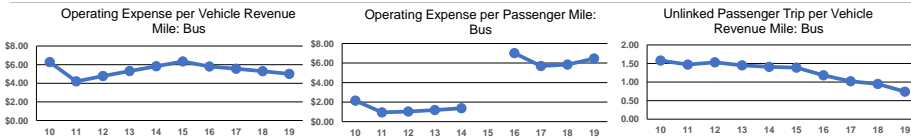
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	18	\$0	\$0	\$0	\$117,889	\$117,889
Total	-	18	\$0	\$0	\$0	\$117,889	\$117,889

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,193,289	\$0	\$117,889	803,554	771,520	1,037,147	89,974	0.0	19	18	5.3%	4.3
Total	\$5,193,289	\$0	\$117,889	803,554	771,520	1,037,147	89,974	0.0	19	18	5.3%	4.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.01	\$57.72	\$6.46	\$6.73
Total	\$5.01	\$57.72	\$6.46	\$6.73



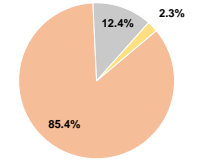
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,433,141	85.4%
State Funds	\$641,606	12.4%
Federal Assistance	\$118,542	2.3%
Total Operating Funds Expended	\$5,193,289	100.0%

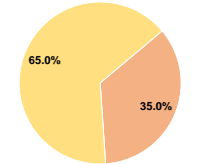
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$41,304	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,585	65.0%
Total Capital Funds Expended	\$117,889	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$704,601	13.6%
Materials and Supplies	\$891,779	17.2%
Purchased Transportation	\$3,387,144	65.2%
Other Operating Expenses	\$209,765	4.0%
Total Operating Expenses	\$5,193,289	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	