

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption
 102,297,052 Annual Passenger Miles (PMT)
 15,406,368 Annual Unlinked Trips (UPT)
 50,049 Average Weekday Unlinked Trips¹
 24,428 Average Saturday Unlinked Trips¹
 14,872 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90136
 Reporter Type: Full Reporter

Service Area Statistics
 648 Square Miles
 2,661,744 Population

Service Supplied
 24,793,316 Annual Vehicle Revenue Miles (VRM)
 1,515,715 Annual Vehicle Revenue Hours (VRH)
 1,021 Vehicles Operated in Maximum Service (VOMS)
 1,113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

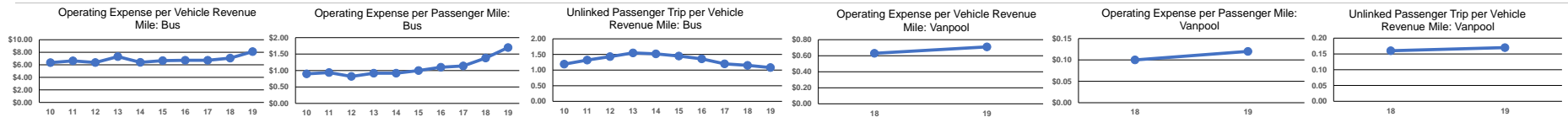
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	346	\$0	\$0	\$0	\$0	\$0	
Bus	-	322	\$11,677,723	\$310,242	\$2,461,418	\$891,558	\$15,340,941	
Vanpool	-	353	\$2,250,582	\$0	\$0	\$0	\$2,250,582	
Total	-	1,021	\$13,928,305	\$310,242	\$2,461,418	\$891,558	\$17,591,523	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response - Taxi	\$26,364,665	\$1,617,171	\$0	5,763,630	526,686	6,163,715	329,744	0.0	346	346	0.0%	0.0
Bus	\$103,889,728	\$9,104,573	\$15,340,941	61,191,678	13,875,664	12,806,718	1,030,318	0.0	365	322	11.8%	6.5
Vanpool	\$4,148,994	\$3,372,077	\$2,250,582	35,341,744	1,004,018	5,822,883	155,653	0.0	402	353	12.2%	3.4
Total	\$134,403,387	\$14,093,821	\$17,591,523	102,297,052	15,406,368	24,793,316	1,515,715	0.0	1,113	1,021	8.3%	

Performance Measures

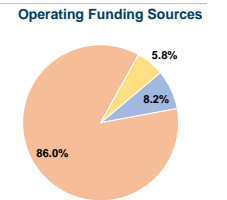
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$4.28	\$79.95	\$4.57	\$50.06
Bus	\$8.11	\$100.83	\$1.70	\$7.49
Vanpool	\$0.71	\$26.66	\$0.12	\$4.13
Total	\$5.42	\$88.67	\$1.31	\$8.72



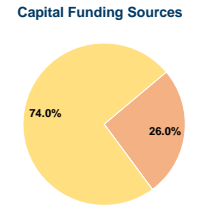
Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$14,093,821 8.2%
 Local Funds \$148,313,334 86.0%
 State Funds \$0 0.0%
 Federal Assistance \$9,978,309 5.8%
Total Operating Funds Expended \$172,385,464 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,569,257 26.0%
 State Funds \$0 0.0%
 Federal Assistance \$13,022,266 74.0%
Total Capital Funds Expended \$17,591,523 100.0%



Summary of Operating Expenses (OE)

Labor \$11,763,667 8.8%
 Materials and Supplies \$7,544,443 5.6%
 Purchased Transportation \$102,645,757 76.4%
 Other Operating Expenses \$12,449,520 9.3%
Total Operating Expenses \$134,403,387 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0