

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

101,520 Annual Passenger Miles (PMT)
 21,613 Annual Unlinked Trips (UPT)
 87 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 126,911 Population

Service Supplied

93,030 Annual Vehicle Revenue Miles (VRM)
 8,807 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

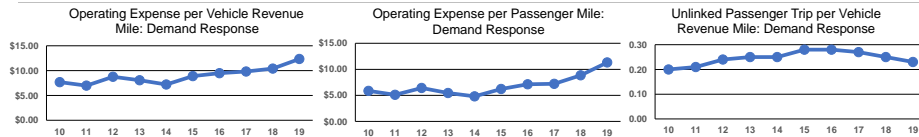
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$78,214	\$0	\$0	\$671,993	\$750,207	
Total	6	-	\$78,214	\$0	\$0	\$671,993	\$750,207	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,149,108	\$27,530	\$750,207	101,520	21,613	93,030	8,807	0.0	7	6	14.3%	3.5
Total	\$1,149,108	\$27,530	\$750,207	101,520	21,613	93,030	8,807	0.0	7	6	14.3%	3.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.35	\$130.48	\$11.32	0.2
Total	\$12.35	\$130.48	\$11.32	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$106,810	2.3%
Local Funds	\$3,965,544	86.8%
State Funds	\$445,245	9.7%
Federal Assistance	\$52,160	1.1%

Total Operating Funds Expended \$4,569,759 100.0%

Sources of Capital Funds Expended

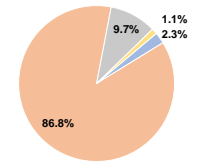
Fares and Directly Generated	\$0	0.0%
Local Funds	\$671,993	89.6%
State Funds	\$0	0.0%
Federal Assistance	\$78,214	10.4%

Total Capital Funds Expended \$750,207 100.0%

Summary of Operating Expenses (OE)

Labor	\$765,827	66.6%
Materials and Supplies	\$84,280	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$299,001	26.0%
Total Operating Expenses	\$1,149,108	100.0%
Reconciling OE Cash Expenditures	\$3,420,651	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

