

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Davis, CA  
 14 Square Miles  
 72,794 Population  
 382 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,070,025 Annual Passenger Miles (PMT)  
 3,741,782 Annual Unlinked Trips (UPT)  
 14,701 Average Weekday Unlinked Trips  
 2,196 Average Saturday Unlinked Trips  
 1,489 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90142  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 13 Square Miles  
 69,289 Population

**Service Supplied**  
 799,008 Annual Vehicle Revenue Miles (VRM)  
 75,578 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

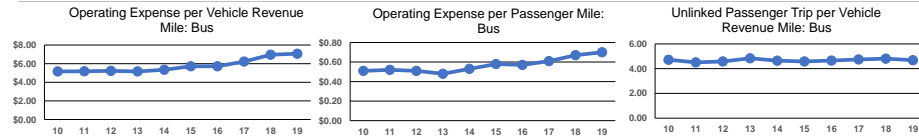
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	35	-	\$2,164,231	\$0	\$1,417	\$936,458	\$3,102,106
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$2,164,231</b>	<b>\$0</b>	<b>\$1,417</b>	<b>\$936,458</b>	<b>\$3,102,106</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$5,646,161	\$2,872,046	\$3,102,106	8,070,025	3,741,782	799,008	75,578	0.0	49	35	28.6%	12.3
<b>Total</b>	<b>\$5,646,161</b>	<b>\$2,872,046</b>	<b>\$3,102,106</b>	<b>8,070,025</b>	<b>3,741,782</b>	<b>799,008</b>	<b>75,578</b>	<b>0.0</b>	<b>49</b>	<b>35</b>	<b>28.6%</b>	<b>12.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.07	\$74.71	Bus	\$0.70	\$1.51	4.7	49.5
<b>Total</b>	<b>\$7.07</b>	<b>\$74.71</b>	<b>Total</b>	<b>\$0.70</b>	<b>\$1.51</b>	<b>4.7</b>	<b>49.5</b>



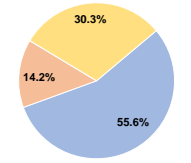
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,234,307	55.6%
Local Funds	\$824,000	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,762,854	30.3%
<b>Total Operating Funds Expended</b>	<b>\$5,821,161</b>	<b>100.0%</b>

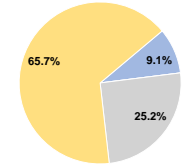
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$283,186	9.1%
Local Funds	\$0	0.0%
State Funds	\$781,219	25.2%
Federal Assistance	\$2,037,701	65.7%
<b>Total Capital Funds Expended</b>	<b>\$3,102,106</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$4,450,698	78.8%
Materials and Supplies	\$703,718	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$491,745	8.7%
<b>Total Operating Expenses</b>	<b>\$5,646,161</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$175,000	
Purchased Transportation (Reported Separately)	\$0	