

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption
 7,938,720 Annual Passenger Miles (PMT)
 1,706,551 Annual Unlinked Trips (UPT)
 6,150 Average Weekday Unlinked Trips
 1,682 Average Saturday Unlinked Trips
 1,322 Average Sunday Unlinked Trips

Database Information
 NTDID: 90144
 Reporter Type: Full Reporter

Service Area Statistics
 40 Square Miles
 236,108 Population

Service Supplied
 2,140,927 Annual Vehicle Revenue Miles (VRM)
 164,483 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

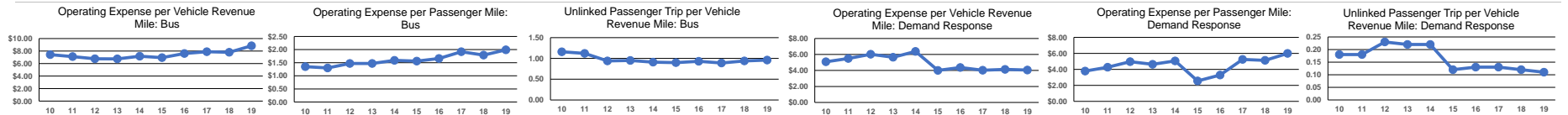
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	18	\$0	\$38,478	\$0	\$0	\$38,478	
Bus	-	49	\$59,206	\$408,063	\$12,342	\$936,026	\$1,415,637	
Total	-	67	\$59,206	\$446,541	\$12,342	\$936,026	\$1,454,115	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,692,058	\$195,367	\$38,478	282,421	46,108	417,558	38,684	0.0	21	18	14.3%	0.0
Bus	\$15,253,896	\$2,339,944	\$1,415,637	7,656,299	1,660,443	1,723,369	125,799	0.0	60	49	18.3%	4.9
Total	\$16,945,954	\$2,535,311	\$1,454,115	7,938,720	1,706,551	2,140,927	164,483	0.0	81	67	17.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$43.74	Demand Response	\$5.99	\$36.70	0.1	1.2
Bus	\$8.85	\$121.26	Bus	\$1.99	\$9.19	1.0	13.2
Total	\$7.92	\$103.03	Total	\$2.13	\$9.93	0.8	10.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,901,456 17.0%
 Local Funds \$9,516,646 55.7%
 State Funds \$3,784,095 22.2%
 Federal Assistance \$870,129 5.1%

Total Operating Funds Expended \$17,072,326 100.0%

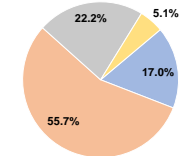
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$827,200 56.9%
 State Funds \$219,094 15.1%
 Federal Assistance \$407,821 28.0%

Total Capital Funds Expended \$1,454,115 100.0%

Summary of Operating Expenses (OE)

Labor \$2,231,024 13.2%
 Materials and Supplies \$1,126,162 6.6%
 Purchased Transportation \$11,554,953 68.2%
 Other Operating Expenses \$2,033,815 12.0%
Total Operating Expenses \$16,945,954 100.0%
 Reconciling OE Cash Expenditures \$126,372
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

