2019 Annual Agency Profile

626 931 7200

Database Information

NTDID: 90146

Reporter Type: Full Reporter

Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles 12,150,996 Population

2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

West Covina, CA 91790-2902

327 Square Miles 1,515,836 Population

Service Consumption

General Information

106,192,124 Annual Passenger Miles (PMT) 12,053,307 Annual Unlinked Trips (UPT) 42,916 Average Weekday Unlinked Trips

17,118 Average Saturday Unlinked Trips 10,826 Average Sunday Unlinked Trips

Service Supplied

12,343,588 Annual Vehicle Revenue Miles (VRM)

858,500 Annual Vehicle Revenue Hours (VRH)

303 Vehicles Operated in Maximum Service (VOMS)

347 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus Total	-	303 303	\$24,214,924 \$24,214,924	\$2,141,791 \$2,141,791	\$9,452,450 \$9,452,450	\$236,936 \$236,936	\$36,046,101 \$36,046,101		

Financial Information

Sources of Operating Fu	nds Expended		
Fares and Directly Generated	\$18,494,598	19.3%	
Local Funds	\$50,494,517	52.6%	
State Funds	\$26,939,198	28.1%	
Federal Assistance	\$0	0.0%	
Total Operating Funds Expended	\$95,928,313	100.0%	



Fares and Directly Generated 0.0% Local Funds \$7,388,533 20.5% \$7,916,867 22.0% State Funds \$20,740,701 Federal Assistance 57.5%

100.0% **Total Capital Funds Expended** \$36,046,101

Summary of Operating Expenses (OE)

Labor	\$6,898,462	7.2%
Materials and Supplies	\$6,929,214	7.2%
Purchased Transportation	\$74,828,377	78.0%
Other Operating Expenses	\$7,272,260	7.6%
Total Operating Expenses	\$95,928,313	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available

57.5%

Capital Funding Sources

Executive Director: Mr. Doran Barnes

Operating Funding Sources

19.3%

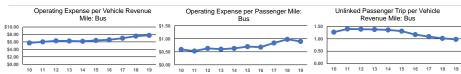
28.1%

52 6%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	je in Years ^a
Bus	\$95,928,313	\$16,079,596	\$36,046,101	106,192,124	12,053,307	12,343,588	858,500	1.5	347	303	12.7%	5.9
Total	\$95,928,313	\$16,079,596	\$36,046,101	106,192,124	12,053,307	12,343,588	858,500	1.5	347	303	12.7%	

Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7.77 \$111.74 \$0.90 \$7.96 1.0 14.0 Bus Bus \$0.90 1.0 \$7.77 \$111.74 Total \$7.96 14.0 Total



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.