http://www.ladottransit.com/ 100 S Main St 10th Floor Los Angeles, CA 90012

City of Los Angeles dba City of Los Angeles Department of Transportation 2019 Annual Agency Profile

Supervising Transportation Planner : Ms. Martha D'Andrea (213) 928-9769

			General Inform	nation							Financial Ir	nformatio		
Urbanized Area Statistics - 2010 Census		Service Co				Database In	Sources of Operating Funds Expe				_	Operating Fu	nding Sour	
Los Angeles-Long Beach-Anaheim, CA		59,296,901 Annual Passenger Miles (PMT)				NTDID: 90		Fares	and Directly		\$14,746,713	14.9%		
1,736 Square Miles		19,292,677 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$84,055,078				
12,150,996 Population		63,607 Average Weekday Unlinked Trips ¹							State Funds		\$0	0.0%		
2 Pop. Rank out of 498 UZAs		30,871 Average Saturday Unlinked Trips ¹ 20,572 Average Sunday Unlinked Trips ¹							Federal /	Assistance	\$0	0.0%		
		20,372 A	verage ounday on	inkeu mps				Total	Operating F	unds Expended	\$98,801,791	100.0%	85.1%	14.9%
Service Area Statistics		Service S	Supplied						Se	urcos of Capits	I Funds Expended		03.176	7
465 Square Miles			Innual Vehicle Reve	nue Miles (VPM)				Foros	and Directly		\$0	0.0%		
4,849,476 Population			Innual Vehicle Reve					i area		cal Funds	\$3,782,736	27.3%		
4,049,470 1 0 0 0 0 0 0				Maximum Service ((OMS)					ate Funds	\$0,702,750	0.0%		
				or Maximum Service					-	Assistance	\$10,094,853	72.7%		
									r cucrar,	13513101100	\$10,004,000		Capital Fundi	ng Source
			Modal Charac	teristics				To	tal Capital F	unds Expended	\$13,877,589	100.0%		
Modal Overview in Maximum				llee	s of Capital Fun		Sum	nary of Operat	ing Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and	~~			oun					
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$7,687,406	8.1%	72.7%	
Commuter Bus		99	\$0	\$0	\$0	\$0	\$0		Materials an		\$57,799	0.1%	12.170	07.00
Demand Response		89	\$1,278,062	\$0	\$0	\$0	\$1,278,062		rchased Trar		\$81,889,336	86.4%		27.3
Demand Response - Taxi		9	\$0	\$0	\$0	\$0	\$0		er Operating		\$5,187,325	5.5%		
Bus		173	\$0	\$0	\$12,599,527	\$0	\$12,599,527	Out		ating Expenses	\$94,821,866	100.0%		
Fotal	-	370	\$1,278,062	\$0	\$12,599,527	\$0 \$0	\$13,877,589	Reconciling			\$3,979,925	100.078		
otal		370	φ1,270,002	φU	φ12,399,321	φU	\$13,077,309		rchased Trar		\$3,979,923			
								Pu	(Reported S		\$0			
operation Characteristics Operating ode Expenses		Fare Revenues	Uses of Capital Funds	nds Passenger Miles	Annual Unlinked Trips	Revenue Miles	Annual Vehicle Revenue Hours	Directional for Ma Route Miles		Service	Vehicles Operated in Maximum Service	Sp	Percent Average Fle Spare Vehicles Age in Year	
Commuter Bus	\$14,756,568	\$3,758,118	\$0	27,575,059	1,563,113	1,796,781	87.300		0.0	112	99		11.6%	6.
Demand Response	\$10,805,445													7.
	* - / / -	\$128,375	\$1,278,062	948,506	198,289	1,005,560	120,029		0.0	114	89		21.9%	
Demand Response - Taxi	\$1,728,291	\$142,579	\$0	129,746	64,209	120,704	8,728		0.0	9	89 9		0.0%	
Bus	\$67,531,562	\$142,579 \$6,832,887	\$0 \$12,599,527	129,746 30,643,590	64,209 17,467,066	120,704 5,196,473	8,728 616,991		0.0 0.0	9 207	89 9 173		0.0% 16.4%	
		\$142,579	\$0	129,746	64,209	120,704	8,728		0.0	9	89 9		0.0%	0.0 6.4
Bus	\$67,531,562 \$94,821,866	\$142,579 \$6,832,887 \$10,861,959 Set	\$0 \$12,599,527 \$13,877,589	129,746 30,643,590 59,296,901	64,209 17,467,066	120,704 5,196,473	8,728 616,991 833,048		0.0 0.0 0.0	9 207 442 Service Effe	89 9 173 370		0.0% 16.4% 16.3%	6.
Bus Fotal Performance Measures	\$67,531,562 \$94,821,866 Opera	\$142,579 \$6,832,887 \$10,861,959 Sel ating Expenses per	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Opera	129,746 30,643,590 59,296,901	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518	8,728 616,991 833,048 Operating Exp		0.0 0.0 0.0 Operatin	9 207 442 Service Effo g Expenses per	89 9 173 370 ectiveness Unlinked		0.0% 16.4% 16.3% Unlinke	6. ed Trips pe
Bus Fotal Performance Measures Mode	\$67,531,562 \$94,821,866 Opera	\$142,579 \$6,832,887 \$10,861,959 Set ating Expenses per chicle Revenue Mile	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Opera	129,746 30,643,590 59,296,901 ating Expenses per nicle Revenue Hour	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode	8,728 616,991 833,048 Operating Exp	enger Mile	0.0 0.0 0.0 Operatin	9 207 442 Service Effo g Expenses per Passenger Trip	89 9 173 370	enue Mile	0.0% 16.4% 16.3%	6. ed Trips pe venue Hou
otal Performance Measures Mode Commuter Bus	\$67,531,562 \$94,821,866 Opera	\$142,579 \$6,832,887 \$10,861,959 Set ating Expenses per shicle Revenue Mile \$8.21	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Opera	129,746 30,643,590 59,296,901 ating Expenses per iicle Revenue Hour \$169.03	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus	8,728 616,991 833,048 Operating Exp	enger Mile \$0.54	0.0 0.0 0.0 Operatin	9 207 442 Service Effo g Expenses per Passenger Trip \$9.44	89 9 173 370 ectiveness Unlinked	enue Mile 0.9	0.0% 16.4% 16.3% Unlinke	6 ed Trips po venue Hou 17
Bus Fotal Performance Measures Mode Commuter Bus Demand Response	\$67,531,562 \$94,821,866 Opera	\$142,579 \$6,832,887 \$10,861,959 Sel ating Expenses per shicle Revenue Mile \$8.21 \$10.75	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Opera	129,746 30,643,590 59,296,901 ating Expenses per licle Revenue Hour \$169,03 \$90,02	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response	8,728 616,991 833,048 Operating Exp Pass	enger Mile \$0.54 \$11.39	0.0 0.0 0.0 Operatin	9 207 442 Service Efff g Expenses per Passenger Trip \$9.44 \$54.49	89 9 173 370 ectiveness Unlinked	enue Mile 0.9 0.2	0.0% 16.4% 16.3% Unlinke	6. ed Trips pe venue Hou 17. 1.
Sus Total Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi	\$67,531,562 \$94,821,866 Opera	\$142,579 \$6,832,887 \$10,861,959 Sei ating Expenses per shicle Revenue Mile \$8.21 \$10.75 \$14.32	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Opera	129,746 30,643,590 59,296,901 ating Expenses per licle Revenue Hour \$169.03 \$90.02 \$198.02	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response – J Demand Response – J	8,728 616,991 833,048 Operating Exp Pass	enger Mile \$0.54 \$11.39 \$13.32	0.0 0.0 0.0 Operatin	9 207 442 Service Effr g Expenses per Passenger Trip \$9.44 \$54.49 \$26.92	89 9 173 370 ectiveness Unlinked	enue Mile 0.9 0.2 0.5	0.0% 16.4% 16.3% Unlinke	6. ed Trips pe venue Hou 17. 1. 7.
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ius otal Performance Measures lode commuter Bus bemand Response bemand Response - Taxi us otal Operating Expense per Veh	\$67,531,562 \$94,821,866 Oper. Ve	\$142,679 \$6,832,887 \$10,861,959 set ating Expenses per phicle Revenue Mile \$8,21 \$10,75 \$14,32 \$13,00 \$11.68 Operating Expense pe	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Oper, Ver	129,746 30,643,590 59,296,901 ating Expenses per icicle Revenue Hour \$169,03 \$90,02 \$198,02 \$198,02 \$198,02 \$198,02 \$198,80 \$113,83 Unlinked Passer	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response Demand Response - 1 Bus Total	8,728 616,991 833,048 Operating Exp Pass axi	enger Nile \$0.54 \$11.39 \$13.32 \$2.20 \$1.60	0.0 0.0 0.0 Operatin Unlinked	9 207 442 Service Efff g Expenses per Passenger Trip \$9.44 \$54.49 \$26.92 \$3.87 \$4.91 erating Expense pe	89 9 173 370 ectiveness Unlinked Vehicle Reve	enue Mile 0.9 0.2 0.5 3.4 2.4 Unlinked Pas	0.0% 16.4% 16.3% Unlinke Vehicle Re	ed Trips p venue Ho 17 1 28 23 ehicle
Ives fotal Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi Sus Total Operating Expense per Veh Mile: Bus	\$67,531,562 \$94,821,866 Oper. Ve	\$142,579 \$6,832,887 \$10,861,959 Ser ating Expenses per shicle Revenue Mile \$8.21 \$10.75 \$14.32 \$13.00 \$11.68	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Oper Vet	129,746 30,643,590 59,296,901 ating Expenses per icicle Revenue Hour \$169,03 \$90,02 \$198,02 \$198,02 \$198,02 \$198,02 \$198,80 \$113,83 Unlinked Passer	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response - 1 Bus Total Oper	8,728 616,991 833,048 Operating Exp Pass	enger Nile \$0.54 \$11.39 \$13.32 \$2.20 \$1.60	0.0 0.0 0.0 Operatin Unlinked	9 207 442 Service Efff g Expenses per Passenger Trip \$9.44 \$54.49 \$26.92 \$3.87 \$4.91	89 9 173 370 ectiveness Unlinked Vehicle Reve	enue Mile 0.9 0.2 0.5 3.4 2.4 Unlinked Pas	0.0% 16.4% 16.3% Unlinka Vehicle Re	ed Trips p venue Hoi 17 1 28 23 ehicle
Sus Total Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi Sus Total Operating Expense per Veh Mile: Bus	\$67,531,562 \$94,821,866 Oper. Ve	\$142,679 \$6,832,887 \$10,861,959 set ating Expenses per phicle Revenue Mile \$8,21 \$10,75 \$14,32 \$13,00 \$11.68 Operating Expense pe	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Oper Vet	129,746 30,643,590 59,296,901 ating Expenses per icle Revenue Hour \$169,03 \$90,02 \$198,02 \$198,02 \$198,02 \$198,02 \$113,83 Unlinked Passer Revenu	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response - T Bus Total Oper	8,728 616,991 833,048 Operating Exp Pass axi	enger Nile \$0.54 \$11.39 \$13.32 \$2.20 \$1.60	0.0 0.0 0.0 Operatin Unlinked	9 207 442 Service Efff g Expenses per Passenger Trip \$9.44 \$54.49 \$26.92 \$3.87 \$4.91 erating Expense pe	89 9 173 370 ectiveness Unlinked Vehicle Reve	enue Mile 0.9 0.2 0.5 3.4 2.4 Unlinked Pas	0.0% 16.4% 16.3% Unlinke Vehicle Re	ed Trips p venue Hoi 17 1 28 23 ehicle
Bus Total Performance Measures Mode Commuter Bus Demand Response - Taxi Bus Fotal Operating Expense per Veh Mile: Bus	\$67,531,562 \$94,821,866 Oper. Ve	\$142,679 \$6,832,887 \$10,861,959 set ating Expenses per phicle Revenue Mile \$8,21 \$10,75 \$14,32 \$13,00 \$11.68 Operating Expense pe	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Oper Vet	129,746 30,643,590 59,296,901 ating Expenses per icle Revenue Hour \$169,03 \$90,02 \$198,02 \$198,02 \$198,02 \$198,02 \$113,83 Unlinked Passer Revenu	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response - 1 Bus Total Oper	8,728 616,991 833,048 Operating Exp Pass axi	enger Mile \$0.54 \$11.39 \$13.32 \$2.20 \$1.60 bicle Revenue Bus	0.0 0.0 0.0 Operatin Unlinked	9 207 442 Service Efff g Expenses per Passenger Trip \$9.44 \$54.49 \$26.92 \$3.87 \$4.91 erating Expense pe	89 9 173 370 ectiveness Unlinked Vehicle Reve	enue Mile 0.9 0.2 0.5 3.4 2.4 Unlinked Pas	0.0% 16.4% 16.3% Unlinke Vehicle Re	ed Trips provenue Hoo 17 1 28 23 29
Sus Total Performance Measures Mode Commuter Bus Demand Response - Taxi Sus Total Operating Expense per Veh Mile: Bus	\$67,531,562 \$94,821,866 Oper. Ve	\$142,679 \$6,832,887 \$10,861,959 set ating Expenses per phicle Revenue Mile \$8,21 \$10,75 \$14,32 \$13,00 \$11.68 Operating Expense pe	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Oper Vet	129,746 30,643,590 59,296,901 ating Expenses per icle Revenue Hour \$169,03 \$90,02 \$198,02 \$198,02 \$198,02 \$198,02 \$113,83 Unlinked Passer Revenu	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response - 1 Bus Total Stop 510.00 510.00 5	8,728 616,991 833,048 Operating Exp Pass axi	enger Mile \$0.54 \$11.39 \$13.32 \$2.20 \$1.60 bicle Revenue Bus	0.0 0.0 0.0 Operatin Unlinked	9 207 442 Service Efff g Expenses per Passenger Trip \$9.44 \$54.49 \$26.92 \$3.87 \$4.91 erating Expense pe	89 9 173 370 ectiveness Unlinked Vehicle Reve	enue Mile 0.9 0.2 0.5 3.4 2.4 Unlinked Pas	0.0% 16.4% 16.3% Unlinke Vehicle Re	ed Trips p venue Hoi 17 1 28 23 ehicle
Bus rotal Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi Bus Fotal Operating Expense per Veh Mile: Bus	\$67,531,562 \$94,821,866 Oper- Ve	\$142,579 \$6,832,887 \$10,861,959 ehicle Revenue Mile \$8,21 \$10.75 \$14.32 \$13.00 \$11.68 Operating Expense pe Bus	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Oper Vet	129,746 30,643,590 59,296,901 ating Expenses per iicle Revenue Hour \$169,03 \$90,02 \$198,02 \$109,45 \$113,83 Unlinked Passer Revenu	64,209 17,467,066 19,292,677 uger Trip per Vehicle e Mile: Bus	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response Demand Response - 1 Bus Total Oper \$10.00 \$2.00	8,728 616,991 833,048 Operating Exp Pass axi ating Expense per Vet Mile: Commuter I	enger Mile \$0.54 \$11.39 \$13.32 \$2.20 \$1.60 nicle Revenue Bus	0.0 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0 0	9 207 442 Service Efft g Expenses per Passenger Trip \$9.44 \$54.49 \$26.92 \$3.87 \$4.91 erating Expense pe Commute	89 9 173 370 ectiveness Unlinked Vehicle Reve	enue Mile 0.9 0.2 0.5 3.4 2.4 Unlinked Pas Revenue	0.0% 16.4% 16.3% Unlinkk Vehicle Re	6 ed Trips p venue Ho 17 1 7 28 23 shicle us
Sus Total Performance Measures Aode Commuter Bus Demand Response - Taxi Sus Total Operating Expense per Veh Mile: Bus 00 00 00 00 00 00 00 00 00 0	\$67,531,562 \$94,821,866 Oper- Ve	\$142,679 \$6,832,887 \$10,861,959 set ating Expenses per phicle Revenue Mile \$8,21 \$10,75 \$14,32 \$13,00 \$11.68 Operating Expense pe	\$0 \$12,599,527 \$13,877,589 rvice Efficiency Oper Vet	129,746 30,643,590 59,296,901 ating Expenses per iicle Revenue Hour \$169,03 \$90,02 \$198,02 \$109,45 \$113,83 Unlinked Passer Revenu	64,209 17,467,066 19,292,677	120,704 5,196,473 8,119,518 Mode Commuter Bus Demand Response - 1 Bus Total 00 per \$10.00 \$5.00	8,728 616,991 833,048 Operating Exp Pass axi ating Expense per Vet Mile: Commuter I	enger Mile \$0.54 \$11.39 \$13.32 \$2.20 \$1.60 nicle Revenue Bus	0.0 0.0 0.0 Operatin Unlinked	9 207 442 Service Efft g Expenses per Passenger Trip \$9.44 \$54.49 \$26.92 \$3.87 \$4.91 erating Expense pe Commute	89 9 173 370 ectiveness Unlinked Vehicle Reve	enue Mile 0.9 0.2 0.5 3.4 2.4 Unlinked Pas Revenue	0.0% 16.4% 16.3% Unlinke Vehicle Re	ed Trips venue Ho 1 2 2 2 2 2 2 2 2 2

¹Average Unlinked Trips not available for Demand Response Taxi.