

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 59,296,901 Annual Passenger Miles (PMT)
 19,292,677 Annual Unlinked Trips (UPT)
 63,607 Average Weekday Unlinked Trips¹
 30,871 Average Saturday Unlinked Trips¹
 20,572 Average Sunday Unlinked Trips¹

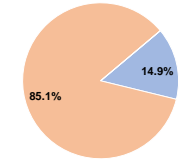
Database Information
 NTDID: 90147
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$14,746,713 14.9%
 Local Funds \$84,055,078 85.1%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$98,801,791 100.0%

Operating Funding Sources



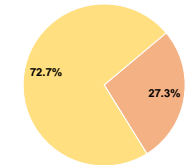
Service Area Statistics
 465 Square Miles
 4,849,476 Population

Service Supplied
 8,119,518 Annual Vehicle Revenue Miles (VRM)
 833,048 Annual Vehicle Revenue Hours (VRH)
 370 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,782,736 27.3%
 State Funds \$0 0.0%
 Federal Assistance \$10,094,853 72.7%

Total Capital Funds Expended \$13,877,589 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	99	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	89	\$1,278,062	\$0	\$0	\$0	\$1,278,062	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	173	\$0	\$0	\$12,599,527	\$0	\$12,599,527	
Total	-	370	\$1,278,062	\$0	\$12,599,527	\$0	\$13,877,589	

Summary of Operating Expenses (OE)

Labor \$7,687,406 8.1%
 Materials and Supplies \$57,799 0.1%
 Purchased Transportation \$81,889,336 86.4%
 Other Operating Expenses \$5,187,325 5.5%

Total Operating Expenses \$94,821,866 100.0%

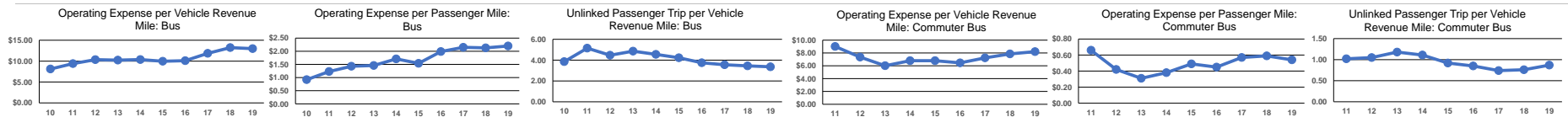
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$14,756,568	\$3,758,118	\$0	27,575,059	1,563,113	1,796,781	87,300	0.0	112	99	11.6%	6.4
Demand Response	\$10,805,445	\$128,375	\$1,278,062	948,506	198,289	1,005,560	120,029	0.0	114	89	21.9%	7.9
Demand Response - Taxi	\$1,728,291	\$142,579	\$0	129,746	64,209	120,704	8,728	0.0	9	9	0.0%	0.0
Bus	\$67,531,562	\$6,832,887	\$12,599,527	30,643,590	17,467,066	5,196,473	616,991	0.0	207	173	16.4%	6.4
Total	\$94,821,866	\$10,861,959	\$13,877,589	59,296,901	19,292,677	8,119,518	833,048	0.0	442	370	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.21	\$169.03	\$0.54	0.9
Demand Response	\$10.75	\$90.02	\$11.39	\$54.49
Demand Response - Taxi	\$14.32	\$198.02	\$13.32	\$26.92
Bus	\$13.00	\$109.45	\$2.20	\$3.87
Total	\$11.68	\$113.83	\$1.60	2.4



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.