

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
 167 Square Miles
 328,454 Population
 114 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

40,463,863 Annual Passenger Miles (PMT)
 2,240,374 Annual Unlinked Trips (UPT)
 7,799 Average Weekday Unlinked Trips
 3,036 Average Saturday Unlinked Trips
 1,785 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 344,288 Population

Service Supplied

9,916,749 Annual Vehicle Revenue Miles (VRM)
 369,081 Annual Vehicle Revenue Hours (VRH)
 296 Vehicles Operated in Maximum Service (VOMS)
 419 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	7	\$0	\$0	\$0	\$0	
Demand Response	-	37	\$489,239	\$0	\$0	\$0	\$489,239	
Bus	-	47	\$4,846,233	\$892,846	\$766,171	\$392,145	\$6,897,395	
Vanpool	-	205	\$0	\$0	\$0	\$0	\$0	
Total	-	296	\$5,335,472	\$892,846	\$766,171	\$392,145	\$7,386,634	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$788,860	\$434,838	\$0	1,891,007	35,756	259,392	7,200	0.0	10	7	30.0%	9.3
Demand Response	\$5,557,594	\$607,636	\$489,239	2,634,170	189,182	983,738	61,767	0.0	44	37	15.9%	5.8
Bus	\$16,436,634	\$2,705,198	\$6,897,395	9,889,463	1,442,723	3,345,821	192,123	0.0	74	47	36.5%	6.3
Vanpool	\$3,555,942	\$2,900,698	\$0	26,049,223	572,713	5,327,798	107,991	0.0	291	205	29.6%	1.1
Total	\$26,339,090	\$6,648,370	\$7,386,634	40,463,863	2,240,374	9,916,749	369,081	0.0	419	296	29.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$109.56	Commuter Bus	\$0.42	\$22.06	0.1	5.0
Demand Response	\$5.65	\$89.98	Demand Response	\$2.11	\$29.38	0.2	3.1
Bus	\$4.91	\$85.55	Bus	\$1.66	\$11.39	0.4	7.5
Vanpool	\$0.67	\$32.93	Vanpool	\$0.14	\$6.21	0.1	5.3
Total	\$2.66	\$71.36	Total	\$0.65	\$11.76	0.2	6.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,342,964 25.3%
 Local Funds \$1,176,340 4.1%
 State Funds \$15,967,253 55.1%
 Federal Assistance \$4,515,941 15.6%

Total Operating Funds Expended \$29,002,498 100.0%

Sources of Capital Funds Expended

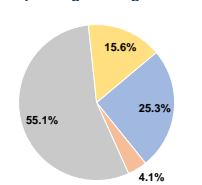
Fares and Directly Generated \$5,772 0.1%
 Local Funds \$0 0.0%
 State Funds \$2,251,321 30.5%
 Federal Assistance \$5,129,541 69.4%

Total Capital Funds Expended \$7,386,634 100.0%

Summary of Operating Expenses (OE)

Labor \$2,548,384 9.7%
 Materials and Supplies \$2,123,660 8.1%
 Purchased Transportation \$19,940,408 75.7%
 Other Operating Expenses \$1,726,638 6.6%
Total Operating Expenses \$26,339,090 100.0%
 Reconciling OE Cash Expenditures \$2,663,408
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

