City of San Luis Obispo

2019 Annual Agency Profile

**Database Information** 

NTDID: 90156

Reporter Type: Full Reporter

919 Palm Street San Luis Obispo, CA 93401 Transit Manager: Mr. Gamaliel Anguiano (805) 781-7121

37.2%

42.9%

**Operating Funding Sources** 

Percent Average Fleet

8.5

Spare Vehicles Age in Yearsa

11.8%

11.8%

20.0%

### **General Information**

# **Urbanized Area Statistics - 2010 Census**

San Luis Obispo, CA

20 Square Miles 59,219 Population

447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

### Service Area Statistics

22 Square Miles 46,997 Population

# Service Consumption

3,044,185 Annual Passenger Miles (PMT) 981,995 Annual Unlinked Trips (UPT) 3,383 Average Weekday Unlinked Trips

1,113 Average Saturday Unlinked Trips 798 Average Sunday Unlinked Trips

# Service Supplied

441,483 Annual Vehicle Revenue Miles (VRM)

39,599 Annual Vehicle Revenue Hours (VRH) 15 Vehicles Operated in Maximum Service (VOMS)

17 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus		15	\$0	\$0	\$0	\$0	\$0	
Total	-	15	\$0	\$0	\$0	\$0	\$0	

### **Financial Information**

\$0

100.0%

Sources of Operating Fu			
ares and Directly Generated	\$705,102	20.0%	
Local Funds	\$0	0.0%	
State Funds	\$1,514,201	42.9%	
Federal Assistance	\$1,314,201	37.2%	

**Total Operating Funds Expended** \$3,533,504

Sources of Capital Funds Expended Fares and Directly Generated \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

**Total Capital Funds Expended** \$0

# Summary of Operating Expenses (OE)

Labor	\$315.765	8.9%
Materials and Supplies	\$652,819	18.5%
Purchased Transportation	\$2,333,421	66.0%
Other Operating Expenses	\$231,499	6.6%
Total Operating Expenses	\$3,533,504	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		

for Maximum Vehicles Operated in

(Reported Separately) Vehicles Available

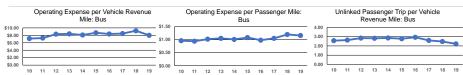
Fixed Guideway

Directional

Operation Characteristics							
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
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Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service
Bus	\$3,533,504	\$703,061	\$0	3,044,185	981,995	441,483	39,599	0.0	17	15
Total	\$3,533,504	\$703,061	\$0	3,044,185	981,995	441,483	39,599	0.0	17	15
Porformanco Moasuros		90	rvice Efficiency						Sorvice Effe	ctivonose

Performance Measures	Service	Efficiency			Service Effect	fectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.00	\$89.23	Bus	\$1.16	\$3.60	2.2	24.8
Total	\$8.00	\$89.23	Total	\$1.16	\$3.60	2.2	24.8



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.