

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Area Statistics

225 Square Miles
 323,953 Population

Service Consumption

11,275,164 Annual Passenger Miles (PMT)
 1,985,920 Annual Unlinked Trips (UPT)
 6,905 Average Weekday Unlinked Trips¹
 2,248 Average Saturday Unlinked Trips¹
 1,712 Average Sunday Unlinked Trips¹

Service Supplied

2,865,125 Annual Vehicle Revenue Miles (VRM)
 205,659 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90162
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,492,637 11.4%
 Local Funds \$2,073,468 9.5%
 State Funds \$16,941,190 77.5%
 Federal Assistance \$347,105 1.6%

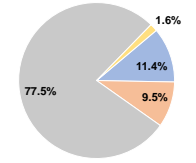
Total Operating Funds Expended \$21,854,400 100.0%

Sources of Capital Funds Expended

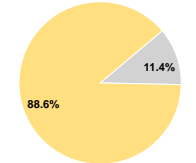
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$515,361 11.4%
 Federal Assistance \$3,986,732 88.6%

Total Capital Funds Expended \$4,502,093 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,225,599 19.6%
 Materials and Supplies \$2,948,868 13.6%
 Purchased Transportation \$12,516,507 57.9%
 Other Operating Expenses \$1,917,660 8.9%
Total Operating Expenses \$21,608,634 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

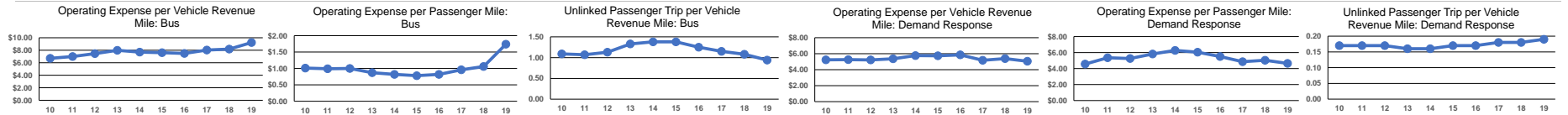
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	27	\$23,600	\$2,046	\$38	\$0	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	52	\$4,310,920	\$20,683	\$687	\$144,119	\$4,476,409	
Total	-	91	\$4,334,520	\$22,729	\$725	\$144,119	\$4,502,093	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,271,160	\$386,855	\$25,684	703,294	120,111	647,360	43,952	0.0	34	27	20.6%	2.2
Demand Response - Taxi	\$440,600	\$194,834	\$0	280,052	40,235	280,052	9,919	0.0	12	12	0.0%	0.0
Bus	\$17,896,874	\$1,676,283	\$4,476,409	10,291,818	1,825,574	1,937,713	151,788	0.0	62	52	16.1%	4.8
Total	\$21,608,634	\$2,257,972	\$4,502,093	11,275,164	1,985,920	2,865,125	205,659	0.0	108	91	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$74.43	\$4.65	\$27.23	0.2	2.7
Demand Response - Taxi	\$1.57	\$44.42	\$1.57	\$10.95	0.1	4.1
Bus	\$9.24	\$117.91	\$1.74	\$9.80	0.9	12.0
Total	\$7.54	\$105.07	\$1.92	\$10.88	0.7	9.7



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.