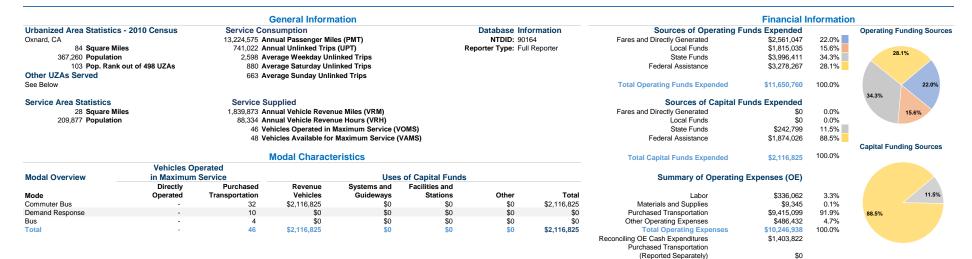
Ventura, CA 93003

Ventura County Transportation Commission

950 County Square Drive 2019 Annual Agency Profile Executive Director: Mr. Darren Kettle Suite 207 805-642-1591

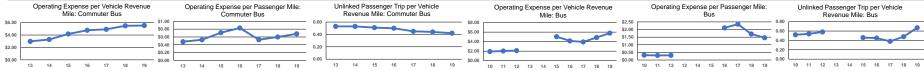


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Commuter Bus	\$8,652,890	\$907,271	\$2,116,825	12,806,489	651,595	1,564,942	66,419	0.0	33	32	3.0%	4.9
Demand Response	\$1,137,497	\$55,262	\$0	105,790	36,756	195,882	15,434	0.0	10	10	0.0%	4.0
Bus	\$456,551	\$38,962	\$0	312,296	52,671	79,049	6,481	0.0	5	4	20.0%	0.0
Total	\$10,246,938	\$1,001,495	\$2,116,825	13,224,575	741,022	1,839,873	88,334	0.0	48	46	4.2%	

Fixed Guideway Vehicles Available

Service Efficiency Performance Measures Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Commuter Bus \$5.53 \$130.28 Commuter Bus \$0.68 \$13.28 0.4 9.8 Demand Response \$5.81 \$73.70 Demand Response \$10.75 \$30.95 0.2 2.4 Bus \$5.78 \$70.44 Bus \$1.46 \$8.67 0.7 8.1 \$5.57 \$0.77 Total \$116.00 Total \$13.83 0.4 8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA