

City of Thousand Oaks dba Thousand Oaks Transit

2019 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

167 **Square Miles**
414,742 **Population**

Service Consumption

230,954 **Annual Unlinked Trips (UPT)**

Service Supplied

967,771 **Annual Vehicle Revenue Miles (VRM)**
60,773 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

Financial Information

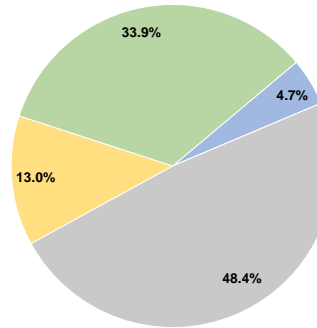
Sources of Operating Funds Expended

Fare Revenues	\$407,508	4.7%
Local Funds	\$0	0.0%
State Funds	\$4,161,760	48.4%
Federal Assistance	\$1,117,902	13.0%
Other Funds	\$2,911,280	33.9%
Total Operating Funds Expended	\$8,598,450	100.0%

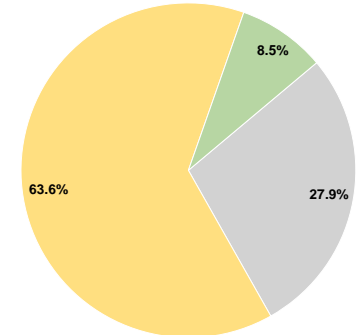
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$658,925	27.9%
Federal Assistance	\$1,500,000	63.6%
Other Funds	\$201,067	8.5%
Total Capital Funds Expended	\$2,359,992	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	21	\$3,837,820	\$271,890	\$0	85,778	649,551	39,008	3.8
Bus	-	8	\$3,360,127	\$135,618	\$2,359,992	145,176	318,220	21,765	5.6
Total	-	29	\$7,197,947	\$407,508	\$2,359,992	230,954	967,771	60,773	

Performance Measures

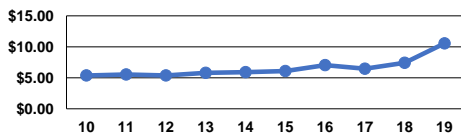
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$98.39
Bus	\$10.56	\$154.38
Total	\$7.44	\$118.44

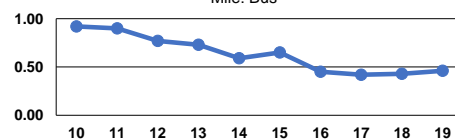
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.74	0.1	2.2
Bus	\$23.15	0.5	6.7
Total	\$31.17	0.2	3.8

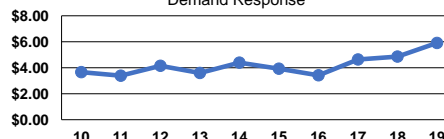
Operating Expense per Vehicle Revenue Mile: Bus



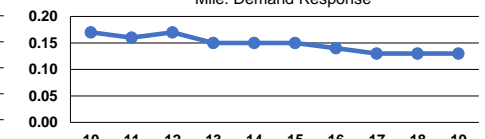
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.