## City of Roseville dba Roseville Transit

2019 Annual Agency Profile

316 Vernon Street Suite 150

Roseville, CA 95678

Alternative Transportation Manager: Mr. Michael Dour (916) 746-1304

#### **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Sacramento, CA Fare Revenues \$850.548 14.7% 471 Square Miles Local Funds \$3,389,885 58.4% 1,723,634 Population 19.8% State Funds \$1,149,441 19.8% 28 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$411,284 7.1% **Total Operating Funds Expended** \$5,801,158 100.0% **Service Area Statistics** Sources of Capital Funds Expended 43 Square Miles 139,643 Population Fare Revenues 0.0% Local Funds \$2,129,857 100.0% **Service Consumption** State Funds \$0 0.0% 341,362 Annual Unlinked Trips (UPT) Federal Assistance \$0 0.0% 100.0% Other Funds \$0 0.0% 58.4% Service Supplied **Total Capital Funds Expended** \$2,129,857 100.0% 702,876 Annual Vehicle Revenue Miles (VRM)

### **Database Information**

NTDID: 90168

Reporter Type: Reduced Reporter

### **Modal Characteristics**

# Operation Characteristics

50,709 Annual Vehicle Revenue Hours (VRH)

## Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Commuter Bus	-	8	\$1,094,917	\$591,990	\$21,544	135,883	140,388	6,583	0.0
Demand Response	-	6	\$1,336,892	\$71,184	\$13,659	27,202	135,263	11,724	5.6
Bus	-	10	\$3,369,349	\$187,374	\$2,094,654	178,277	427,225	32,402	9.8
Total	_	24	\$5 801 158	\$850 548	\$2 129 857	341 362	702 876	50 709	

### **Performance Measures**

### Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Commuter Bus \$7.80 \$166.32 Demand Response \$9.88 \$114.03 Bus \$7.89 \$103.99 \$8.25 \$114.40 **Total**





### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.