

General Information

Urbanized Area Statistics - 2010 Census
 Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption
 20,577,882 Annual Passenger Miles (PMT)
 2,681,213 Annual Unlinked Trips (UPT)
 9,129 Average Weekday Unlinked Trips
 3,869 Average Saturday Unlinked Trips
 2,812 Average Sunday Unlinked Trips

Database Information
 NTDID: 90171
 Reporter Type: Full Reporter

Service Area Statistics
 78 Square Miles
 252,271 Population

Service Supplied
 3,675,138 Annual Vehicle Revenue Miles (VRM)
 219,413 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	25	\$2,398,814	\$0	\$0	\$0	
Demand Response	-	22	\$548,646	\$0	\$0	\$0	\$548,646	
Bus	-	44	\$6,034,023	\$194,072	\$1,098,604	\$222,281	\$7,548,980	
Total	-	91	\$6,981,483	\$194,072	\$1,098,604	\$222,281	\$10,496,440	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,907,414	\$1,337,862	\$2,398,814	10,594,070	427,525	939,774	37,102	0.0	30	25	16.7%	4.6
Demand Response	\$6,194,277	\$126,501	\$548,646	940,245	115,729	755,216	48,920	0.0	26	22	15.4%	2.0
Bus	\$15,237,485	\$1,821,281	\$7,548,980	9,043,567	2,137,959	1,980,148	133,391	0.0	53	44	17.0%	8.1
Total	\$26,339,176	\$3,285,644	\$10,496,440	20,577,882	2,681,213	3,675,138	219,413	0.0	109	91	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.22	\$132.27	\$0.46	\$11.48	0.5	11.5
Demand Response	\$8.20	\$126.62	\$6.59	\$53.52	0.2	2.4
Bus	\$7.70	\$114.23	\$1.68	\$7.13	1.1	16.0
Total	\$7.17	\$120.04	\$1.28	\$9.82	0.7	12.2

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,342,512 20.3%
 Local Funds \$18,794,819 71.4%
 State Funds \$2,201,941 8.4%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$26,339,272 100.0%

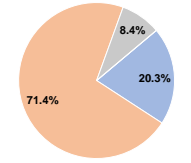
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$278,032 2.6%
 State Funds \$0 0.0%
 Federal Assistance \$10,218,408 97.4%

Total Capital Funds Expended \$10,496,440 100.0%

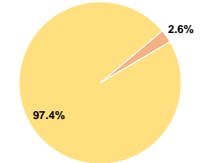
Summary of Operating Expenses (OE)

Labor \$1,030,451 3.9%
 Materials and Supplies \$1,577,446 6.0%
 Purchased Transportation \$20,863,181 79.2%
 Other Operating Expenses \$2,868,098 10.9%
Total Operating Expenses \$26,339,176 100.0%
 Reconciling OE Cash Expenditures \$96
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.