

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 300 Turlock, CA, 0 California Non-UZA

Service Consumption
 5,916,870 Annual Passenger Miles (PMT)
 950,730 Annual Unlinked Trips (UPT)
 3,468 Average Weekday Unlinked Trips
 921 Average Saturday Unlinked Trips
 737 Average Sunday Unlinked Trips

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Supplied
 2,131,968 Annual Vehicle Revenue Miles (VRM)
 143,907 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$17,850	\$0	\$0	\$17,850	
Bus	-	38	\$0	\$70,716	\$8,967,920	\$42,349	\$9,080,985	
Total	-	53	\$0	\$88,566	\$8,967,920	\$42,349	\$9,098,835	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,189,560	\$177,382	\$17,850	330,512	51,946	393,036	29,004	0.0	35	15	57.1%	4.9
Bus	\$8,755,587	\$1,125,835	\$9,080,985	5,586,358	898,784	1,738,932	114,903	0.0	42	38	9.5%	5.2
Total	\$10,945,147	\$1,303,217	\$9,098,835	5,916,870	950,730	2,131,968	143,907	0.0	77	53	31.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.57	\$75.49	\$6.62	\$42.15	0.1	1.8
Bus	\$5.04	\$76.20	\$1.57	\$9.74	0.5	7.8
Total	\$5.13	\$76.06	\$1.85	\$11.51	0.4	6.6

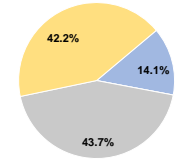


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

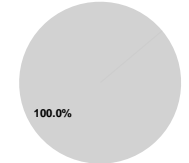
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,550,152 14.1%
 Local Funds \$0 0.0%
 State Funds \$4,813,539 43.7%
 Federal Assistance \$4,639,531 42.2%
Total Operating Funds Expended \$11,003,222 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$9,098,835 100.0%
 Federal Assistance \$0 0.0%
Total Capital Funds Expended \$9,098,835 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,391,843	12.7%
Purchased Transportation	\$5,660,894	51.7%
Other Operating Expenses	\$3,892,410	35.6%
Total Operating Expenses	\$10,945,147	100.0%
Reconciling OE Cash Expenditures	\$58,075	
Purchased Transportation (Reported Separately)	\$0	