

### General Information

#### Urbanized Area Statistics - 2010 Census

Stockton, CA  
93 Square Miles  
370,583 Population  
102 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

#### Service Consumption

65,810,476 Annual Passenger Miles (PMT)  
1,506,183 Annual Unlinked Trips (UPT)  
6,025 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 90182  
Reporter Type: Full Reporter

#### Service Area Statistics

28 Square Miles  
4,393,972 Population

#### Service Supplied

1,126,384 Annual Vehicle Revenue Miles (VRM)  
28,445 Annual Vehicle Revenue Hours (VRH)  
28 Vehicles Operated in Maximum Service (VOMS)  
30 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

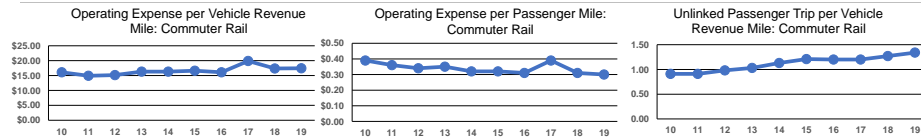
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	28	\$17,623,477	\$2,641,888	\$4,870	\$0	\$20,270,235
Total	-	28	\$17,623,477	\$2,641,888	\$4,870	\$0	\$20,270,235

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$19,656,446	\$10,929,851	\$20,270,235	65,810,476	1,506,183	1,126,384	28,445	172.0	30	28	6.7%	17.4
<b>Total</b>	\$19,656,446	\$10,929,851	\$20,270,235	65,810,476	1,506,183	1,126,384	28,445	172.0	30	28	6.7%	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$17.45	\$691.03	Commuter Rail	\$0.30	\$13.05	1.3
<b>Total</b>	\$17.45	\$691.03	<b>Total</b>	\$0.30	\$13.05	1.3



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$8,632,698	31.8%
Local Funds	\$11,577,867	42.7%
State Funds	\$6,034,684	22.2%
Federal Assistance	\$893,792	3.3%

**Total Operating Funds Expended** **\$27,139,041** 100.0%

#### Sources of Capital Funds Expended

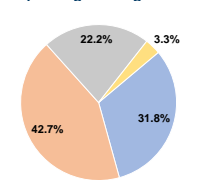
Fares and Directly Generated	\$127,666	0.6%
Local Funds	\$557,629	2.8%
State Funds	\$17,539,974	86.5%
Federal Assistance	\$2,044,966	10.1%

**Total Capital Funds Expended** **\$20,270,235** 100.0%

#### Summary of Operating Expenses (OE)

Labor	\$2,718,364	13.8%
Materials and Supplies	\$3,501,500	17.8%
Purchased Transportation	\$6,212,240	31.6%
Other Operating Expenses	\$7,224,342	36.8%
<b>Total Operating Expenses</b>	<b>\$19,656,446</b>	100.0%
Reconciling OE Cash Expenditures	\$7,482,595	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

