City of Atascadero dba Atascadero Dial A Ride
2019 Annual Agency Profile

City Manager: Ms. Rachelle Rickard
805-470-3400

General Information

Urbanized Area (UZA) Statistics - 2010 Census
El Paso de Robles (Paso Robles)-Atascadero, CA

31	**Square Miles**
65,088	**Population**
423	**Pop. Rank out of 498 UZAs**

Service Area Statistics

25	**Square Miles**
30,418	**Population**

Service Consumption

12,864	**Annual Unlinked Trips (UPT)**

Service Supplied

45,978	**Annual Vehicle Revenue Miles (VRM)**
4,454	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 90194
**Reporter Type:** Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,283	8.8%
Local Funds	$114,401	27.7%
State Funds	$76,849	18.6%
Federal Assistance	$183,403	44.5%
Other Funds	$1,500	0.4%
Total Operating Funds Expended	**$412,436**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,677	84.7%
State Funds	$0	0.0%
Federal Assistance	$8,448	15.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,125**	**100.0%**

Operating Funding Sources

44.5% 0.4% 8.8% 27.7% 18.6%
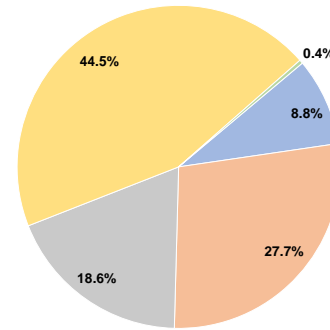
Capital Funding Sources

15.3% 84.7%
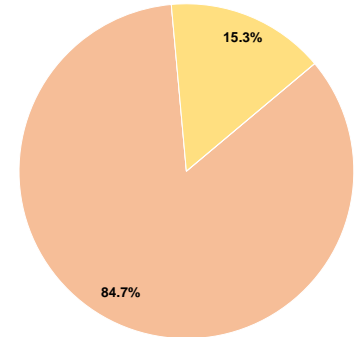
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
	Directly Operated	Purchased Transportation							
Demand Response	-	3	$412,436	$36,283	$55,125	12,864	45,978	4,454	4.3
Total	**-**	**3**	**$412,436**	**$36,283**	**$55,125**	**12,864**	**45,978**	**4,454**	

Performance Measures

Service Efficiency

| Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.97	$92.60
Total	**$8.97**	**$92.60**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.06	0.3	2.9
Total	**$32.06**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Demand Response
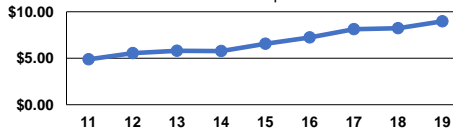
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
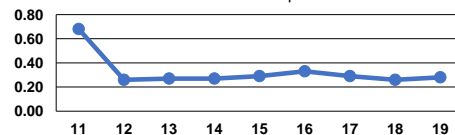
Notes:
[a] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.