

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**

6,504,750 Annual Passenger Miles (PMT)  
 754,871 Annual Unlinked Trips (UPT)  
 2,956 Average Weekday Unlinked Trips  
 246 Average Saturday Unlinked Trips  
 28 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90205  
 Reporter Type: Full Reporter

**Service Area Statistics**

42 Square Miles  
 174,025 Population

**Service Supplied**

1,002,107 Annual Vehicle Revenue Miles (VRM)  
 70,302 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	23	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	9	\$721,463	\$0	\$0	\$0	\$721,463	\$721,463
Bus	-	16	\$0	\$124,804	\$0	\$55,580	\$180,384	\$180,384
<b>Total</b>	-	<b>48</b>	<b>\$721,463</b>	<b>\$124,804</b>	<b>\$0</b>	<b>\$55,580</b>	<b>\$901,847</b>	<b>\$901,847</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,900,960	\$716,861	\$0	5,076,537	372,089	332,271	18,348	0.0	27	23	14.8%	0.0
Demand Response	\$1,830,734	\$112,254	\$721,463	134,224	20,380	159,888	14,341	0.0	10	9	10.0%	2.4
Bus	\$4,892,540	\$433,233	\$180,384	1,293,989	362,402	509,948	37,613	0.0	19	16	15.8%	7.9
<b>Total</b>	<b>\$9,624,234</b>	<b>\$1,262,348</b>	<b>\$901,847</b>	<b>6,504,750</b>	<b>754,871</b>	<b>1,002,107</b>	<b>70,302</b>	<b>0.0</b>	<b>56</b>	<b>48</b>	<b>14.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.73	\$158.11
Demand Response	\$11.45	\$127.66
Bus	\$9.59	\$130.08
<b>Total</b>	<b>\$9.60</b>	<b>\$136.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$7.80	1.1	20.3
Demand Response	\$13.64	\$89.83	0.1	1.4
Bus	\$3.78	\$13.50	0.7	9.6
<b>Total</b>	<b>\$1.48</b>	<b>\$12.75</b>	<b>0.8</b>	<b>10.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,262,348 13.1%  
 Local Funds \$6,926,218 72.0%  
 State Funds \$26,877 0.3%  
 Federal Assistance \$1,408,791 14.6%

**Total Operating Funds Expended \$9,624,234 100.0%**

**Sources of Capital Funds Expended**

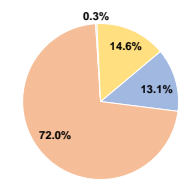
Fares and Directly Generated \$5,004 0.6%  
 Local Funds \$410,694 45.5%  
 State Funds \$102,149 11.3%  
 Federal Assistance \$384,000 42.6%

**Total Capital Funds Expended \$901,847 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$519,157 5.4%  
 Materials and Supplies \$1,043,897 10.8%  
 Purchased Transportation \$6,559,503 68.2%  
 Other Operating Expenses \$1,501,677 15.6%  
**Total Operating Expenses \$9,624,234 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

