

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

11,949,786 Annual Passenger Miles (PMT)
 1,096,092 Annual Unlinked Trips (UPT)
 3,815 Average Weekday Unlinked Trips
 1,507 Average Saturday Unlinked Trips
 908 Average Sunday Unlinked Trips

Service Supplied

1,844,277 Annual Vehicle Revenue Miles (VRM)
 88,865 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,844,233 15.3%
 Local Funds \$0 0.0%
 State Funds \$7,280,387 60.5%
 Federal Assistance \$2,910,793 24.2%

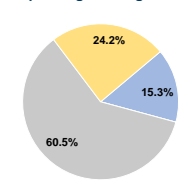
Total Operating Funds Expended \$12,035,413 100.0%

Sources of Capital Funds Expended

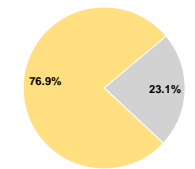
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,149,756 23.1%
 Federal Assistance \$3,838,258 76.9%

Total Capital Funds Expended \$4,988,014 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,188,031 65.9%
 Materials and Supplies \$2,122,352 19.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,595,759 14.6%
Total Operating Expenses \$10,906,142 100.0%
 Reconciling OE Cash Expenditures \$1,129,271
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$752,485	\$0	\$0	\$0	\$752,485
Bus	25	-	\$3,144,199	\$114,460	\$976,870	\$0	\$4,235,529
Total	50	-	\$3,896,684	\$114,460	\$976,870	\$0	\$4,988,014

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,621,604	\$190,315	\$752,485	478,425	56,546	482,764	31,857	0.0	29	25	13.8%	2.1
Bus	\$7,284,538	\$1,337,263	\$4,235,529	11,471,361	1,039,546	1,361,513	57,008	0.0	45	25	44.4%	6.5
Total	\$10,906,142	\$1,527,578	\$4,988,014	11,949,786	1,096,092	1,844,277	88,865	0.0	74	50	32.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.50	\$113.68	\$7.57	\$64.05
Bus	\$5.35	\$127.78	\$0.64	\$7.01
Total	\$5.91	\$122.73	\$0.91	\$9.95



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.