

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

108,918,663 Annual Passenger Miles (PMT)
 15,084,312 Annual Unlinked Trips (UPT)
 45,738 Average Weekday Unlinked Trips
 35,529 Average Saturday Unlinked Trips
 27,448 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics

39 Square Miles
 406,186 Population

Service Supplied

3,351,956 Annual Vehicle Revenue Miles (VRM)
 219,134 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

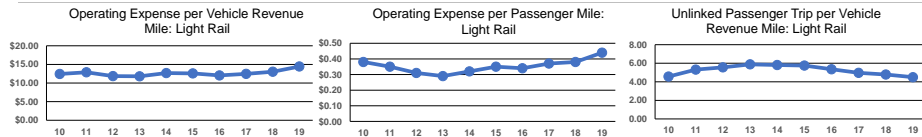
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$69,029,119	\$36,535,647	\$245,532	\$105,810,298	
Total	-	38	\$0	\$69,029,119	\$36,535,647	\$245,532	\$105,810,298	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$48,417,272	\$11,071,504	\$105,810,298	108,918,663	15,084,312	3,351,956	219,134	54.5	49	38	22.5%	11.0
Total	\$48,417,272	\$11,071,504	\$105,810,298	108,918,663	15,084,312	3,351,956	219,134	54.5	49	38	22.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	\$14.44	\$220.95	\$0.44	\$3.21	4.5	68.8
Total	\$14.44	\$220.95	\$0.44	\$3.21	4.5	68.8



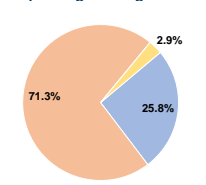
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,475,842	25.8%
Local Funds	\$34,533,279	71.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,408,151	2.9%
Total Operating Funds Expended	\$48,417,272	100.0%

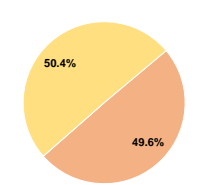
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$69,401,057	49.6%
State Funds	\$0	0.0%
Federal Assistance	\$70,396,555	50.4%
Total Capital Funds Expended	\$139,797,612	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,767,922	22.2%
Materials and Supplies	\$6,610,637	13.7%
Purchased Transportation	\$10,709,242	22.1%
Other Operating Expenses	\$20,329,471	42.0%
Total Operating Expenses	\$48,417,272	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	