

# Anaheim Transportation Network

2019 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

18,709,915 Annual Passenger Miles (PMT)  
9,448,810 Annual Unlinked Trips (UPT)  
24,247 Average Weekday Unlinked Trips  
30,065 Average Saturday Unlinked Trips  
30,170 Average Sunday Unlinked Trips

### Database Information

NTDID: 90211  
Reporter Type: Full Reporter

### Service Area Statistics

50 Square Miles  
358,000 Population

### Service Supplied

1,520,860 Annual Vehicle Revenue Miles (VRM)  
235,426 Annual Vehicle Revenue Hours (VRH)  
76 Vehicles Operated in Maximum Service (VOMS)  
87 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

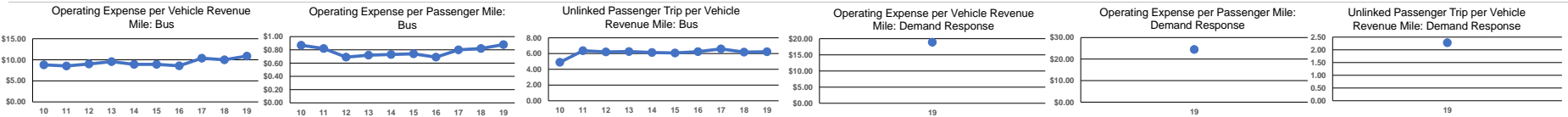
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |       |           |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-----------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other | Total     |
| Demand Response | -                                    | 4                        | \$265,684             | \$0                   | \$0                     | \$0   | \$265,684 |
| Bus             | -                                    | 72                       | \$128,062             | \$0                   | \$12,400                | \$0   | \$140,462 |
| Total           | -                                    | 76                       | \$393,746             | \$0                   | \$12,400                | \$0   | \$406,146 |

## Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$146,447          | \$0           | \$265,684             | 5,980                  | 17,674                | 7,743                        | 2,815                        | 0.0                                    | 10                                     | 4                                    | 60.0%                  | 1.0                                     |
| Bus             | \$16,484,602       | \$4,651,425   | \$140,462             | 18,703,935             | 9,431,136             | 1,513,117                    | 232,611                      | 0.0                                    | 77                                     | 72                                   | 6.5%                   | 14.0                                    |
| Total           | \$16,631,049       | \$4,651,425   | \$406,146             | 18,709,915             | 9,448,810             | 1,520,860                    | 235,426                      | 0.0                                    | 87                                     | 76                                   | 12.6%                  |   |

## Performance Measures

| Service Efficiency |   | Service Effectiveness |  |
|--------------------|---|-----------------------|--|
| Mode               | Operating Expenses per Vehicle Revenue Mile | Mode                  | Operating Expenses per Unlinked Passenger Trip |
| Demand Response    | \$18.91                                     | Demand Response       | \$24.49  |
| Bus                | \$10.89                                     | Bus                   | \$0.88   |
| Total              | \$10.94                                     | Total                 | \$0.89   |



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

|                              |              |       |
|------------------------------|--------------|-------|
| Fares and Directly Generated | \$5,324,853  | 31.1% |
| Local Funds                  | \$11,481,574 | 67.1% |
| State Funds                  | \$10,778     | 0.1%  |
| Federal Assistance           | \$294,763    | 1.7%  |

Total Operating Funds Expended \$17,111,968 100.0%

### Sources of Capital Funds Expended

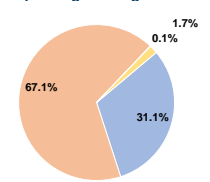
|                              |           |        |
|------------------------------|-----------|--------|
| Fares and Directly Generated | \$0       | 0.0%   |
| Local Funds                  | \$0       | 0.0%   |
| State Funds                  | \$406,146 | 100.0% |
| Federal Assistance           | \$0       | 0.0%   |

Total Capital Funds Expended \$406,146 100.0%

### Summary of Operating Expenses (OE)

|  |              |        |
|--|--------------|--------|
| Labor  | \$2,744,055  | 16.5%  |
| Materials and Supplies                         | \$2,866,892  | 17.2%  |
| Purchased Transportation                       | \$7,983,221  | 48.0%  |
| Other Operating Expenses                       | \$3,036,881  | 18.3%  |
| Total Operating Expenses                       | \$16,631,049 | 100.0% |
| Reconciling OE Cash Expenditures               | \$480,919    |        |
| Purchased Transportation (Reported Separately) | \$0          |        |

### Operating Funding Sources



### Capital Funding Sources

