

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Consumption
43,803,488 Annual Passenger Miles (PMT)
3,048,876 Annual Unlinked Trips (UPT)
9,944 Average Weekday Unlinked Trips
5,215 Average Saturday Unlinked Trips
4,188 Average Sunday Unlinked Trips

Database Information
NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics
127 Square Miles
281,832 Population

Service Supplied
405,374 Annual Vehicle Revenue Miles (VRM)
20,596 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	11	\$39,259,496	\$0	\$49,340,096	\$114,485	\$88,714,077
Total	-	11	\$39,259,496	\$0	\$49,340,096	\$114,485	\$88,714,077

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$39,172,931	\$22,434,950	\$88,714,077	43,803,488	3,048,876	405,374	20,596	129.8	14	11	21.4%	10.0
Total	\$39,172,931	\$22,434,950	\$88,714,077	43,803,488	3,048,876	405,374	20,596	129.8	14	11	21.4%	10.0

Performance Measures

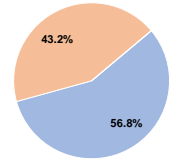
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$96.63	\$1,901.97	Ferryboat	\$0.89	\$12.85	7.5	148.0
Total	\$96.63	\$1,901.97	Total	\$0.89	\$12.85	7.5	148.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$22,455,346	56.8%
Local Funds	\$17,062,441	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$39,517,787	100.0%

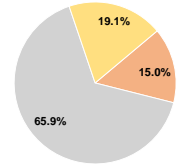
Operating Funding Sources



Sources of Capital Funds Expended

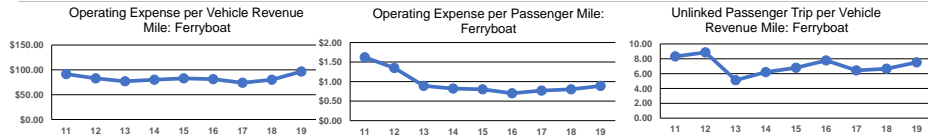
Fares and Directly Generated	\$0	0.0%
Local Funds	\$13,347,260	15.0%
State Funds	\$58,430,914	65.9%
Federal Assistance	\$16,935,903	19.1%
Total Capital Funds Expended	\$88,714,077	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,412,635	3.6%
Materials and Supplies	\$7,721,873	19.7%
Purchased Transportation	\$26,683,964	68.1%
Other Operating Expenses	\$3,354,459	8.6%
Total Operating Expenses	\$39,172,931	100.0%
Reconciling OE Cash Expenditures	\$344,856	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.