http://www.soltransride.com/ 311 Sacramento Street Vallejo, CA 94590

Solano County Transit 2019 Annual Agency Profile

			General Infor	nation						Financial Ir	nformatio	n	
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended				Operating Fu	nding Sour
Vallejo, CA			nnual Passenger N			NTDID: 9		Fares and D	rectly Generated	\$3,783,410	26.6%		
42 Square Miles		1,446,163 A	nnual Unlinked Tri	os (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$6,195,615	43.5%		-
165,074 Population		5,190 A	verage Weekday U	nlinked Trips					State Funds	\$768,141	5.4%	5.4% 24	.5%
203 Pop. Rank out of 498 UZAs 1,998 Average			verage Saturday U	nlinked Trips				Fe	deral Assistance	\$3,492,617	24.5%		
Other UZAs Served		635 A	verage Sunday Un	inked Trips									
6 Concord, CA, 13 San Francisco-O	akland CA 240 F							Total Opera	ting Funds Expended	\$14.239.783	100.0%		
California Non-UZA	anana, o, , 2 10 1							i otal opoit	ang i ando Expondou	¢11,200,100	100.070		26.6%
Service Area Statistics		Service S	Supplied					Sources of Capital		I Funds Expended		43.5%	
65 Square Miles		1.638.689 Annual Vehicle Revenue Miles (VRM)						Fares and D	rectly Generated	\$0	0.0%		
149,473 Population			nue Hours (VRH)				Local Funds		\$1,768,673	30.6%			
	41 Vehicles Operated in Maximum Service (VOMS)							State Funds		\$158,633	2.7%		
				or Maximum Service				F	deral Assistance	\$3,849,600	66.6%		
		03 •	enicles Available it	i waxiinum Service	(VANO)			16	derai Assistance	40,040,000	00.078	Capital Fund	ing Source
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$5,776,906	100.0%	oupitui i unu	ing oouroe
	Vehicles O												
Modal Overview						s of Capital Funds			Summary of Operating Expenses (
	Directly	Purchased	Revenue	Systems and	Facilities and							66.6%	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,637,661	11.6%	00.0 %	
Commuter Bus	-	12	\$4,759,435	\$0	\$0	\$0	\$4,759,435		als and Supplies	\$1,126,212	8.0%		
emand Response	-	8	\$462,279	\$0	\$0	\$0	\$462,279	Purchase	ed Transportation	\$9,355,305	66.4%		30.6%
lus	-	21	\$259,698	\$189,515	\$105,979	\$0	\$555,192	Other Op	erating Expenses	\$1,978,018	14.0%		
Total		41	\$5,481,412	\$189,515	\$105,979	\$0	\$5,776,906	Tota	I Operating Expenses	\$14,097,196	100.0%		
								Reconciling OE Ca	ash Expenditures	\$142,587			
								Purchase	d Transportation				2.7%
								(Rep	orted Separately)	\$0			
Operation Characteristics								Fixed Guidewa	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Av	orago Elos
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	6	pare Vehicles A	
Commuter Bus	\$5.911.147	\$2,509,172	\$4,759,435	9.966.577	723.025	876.688	41.163	Coute Mile:		12	3	45.5%	ge in reals 5.
Demand Response	\$1,837,575	\$2,509,172	\$462.279	9,966,577	34.971	146.845	15,762	0.0		12		45.5%	5.
			\$555,192							21			o. 7.
Bus	\$6,348,474	\$751,412		1,940,193	688,167	615,156	57,076	0.0		41		12.5%	1.
Total	\$14,097,196	\$3,310,679	\$5,776,906	12,087,337	1,446,163	1,638,689	114,001	0.0	63	41		34.9%	
Performance Measures	Service Efficiency							Service Effectiveness					
				ating Expenses per			Operating Ex			Unlinked Trips per		Unlinked Trips per	
Node	Ve	ehicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pass		linked Passenger Trip	Vehicle Reve		Vehicle Re	
Commuter Bus		\$6.74		\$143.60		Commuter Bus		\$0.59	\$8.18		0.8		17.
emand Response		\$12.51		\$116.58		Demand Response		\$10.18	\$52.55		0.2		2.:
Bus		\$10.32		\$111.23		Bus		\$3.27	\$9.23		1.1		12.1
otal		\$8.60		\$123.66		Total		\$1.17	\$9.75		0.9		12.7
Operating Expense per Vehicle	Revenue	Operating Expense pe	r Passenger Mile:		nger Trip per Vehicle	Op	erating Expense per Vel	nicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pa	ssenger Trip per V	ehicle
Mile: Commuter Bus	\$1.00	Commute		Revenue Mil	e: Commuter Bus	\$15.00	Mile: Bus	\$4.00 r	Bus	2.00	Rev	venue Mile: Bus	
.00	\$0.80	<u></u>		0.80		\$10.00		\$3.00		1.50	_		
00				0.00				\$2.00		1.00			
•	\$0.40			0.40		\$5.00							

13 14 15 16 17 18 19 \$0.00 12 13 14 15 16 17 18

16 17 18 19 Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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