

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
42 Square Miles
165,074 Population
203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
149,473 Population

Service Consumption

12,087,337 Annual Passenger Miles (PMT)
1,446,163 Annual Unlinked Trips (UPT)
5,190 Average Weekday Unlinked Trips
1,998 Average Saturday Unlinked Trips
635 Average Sunday Unlinked Trips

Service Supplied

1,638,689 Annual Vehicle Revenue Miles (VRM)
114,001 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,783,410 26.6%
Local Funds \$6,195,615 43.5%
State Funds \$768,141 5.4%
Federal Assistance \$3,492,617 24.5%

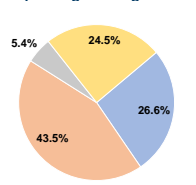
Total Operating Funds Expended \$14,239,783 100.0%

Sources of Capital Funds Expended

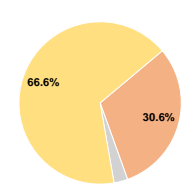
Fares and Directly Generated \$0 0.0%
Local Funds \$1,768,673 30.6%
State Funds \$158,633 2.7%
Federal Assistance \$3,849,600 66.6%

Total Capital Funds Expended \$5,776,906 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,637,661 11.6%
Materials and Supplies \$1,126,212 8.0%
Purchased Transportation \$9,355,305 66.4%
Other Operating Expenses \$1,978,018 14.0%
Total Operating Expenses \$14,097,196 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

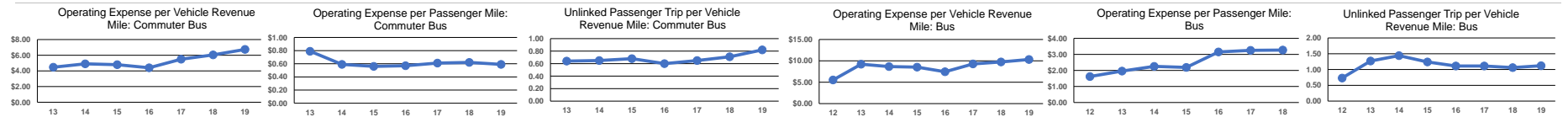
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	12	\$4,759,435	\$0	\$0	\$0	
Demand Response	-	8	\$462,279	\$0	\$0	\$0	\$462,279	
Bus	-	21	\$259,698	\$189,515	\$105,979	\$0	\$555,192	
Total	-	41	\$5,481,412	\$189,515	\$105,979	\$0	\$5,776,906	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,911,147	\$2,509,172	\$4,759,435	9,966,577	723,025	876,688	41,163	0.0	22	12	45.5%	5.6
Demand Response	\$1,837,575	\$50,095	\$462,279	180,567	34,971	146,845	15,762	0.0	17	8	52.9%	6.2
Bus	\$6,348,474	\$751,412	\$555,192	1,940,193	688,167	615,156	57,076	0.0	24	21	12.5%	7.5
Total	\$14,097,196	\$3,310,679	\$5,776,906	12,087,337	1,446,163	1,638,689	114,001	0.0	63	41	34.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.74	\$143.60	\$0.59	\$8.18	0.8	17.6
Demand Response	\$12.51	\$116.58	\$10.18	\$52.55	0.2	2.2
Bus	\$10.32	\$111.23	\$3.27	\$9.23	1.1	12.1
Total	\$8.60	\$123.66	\$1.17	\$9.75	0.9	12.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.