

**General Information**

**Urbanized Area Statistics - 2010 Census**

Yuma, AZ-CA  
 59 Square Miles  
 135,267 Population  
 238 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

**Service Consumption**

6,453,280 Annual Passenger Miles (PMT)  
 531,761 Annual Unlinked Trips (UPT)  
 1,969 Average Weekday Unlinked Trips  
 595 Average Saturday Unlinked Trips  
 12 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90233  
 Reporter Type: Full Reporter

**Service Area Statistics**

78 Square Miles  
 195,751 Population

**Service Supplied**

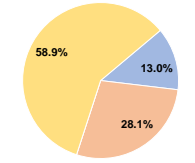
1,238,155 Annual Vehicle Revenue Miles (VRM)  
 50,229 Annual Vehicle Revenue Hours (VRH)  
 58 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$785,729	13.0%
Local Funds	\$1,698,822	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$3,559,651	58.9%
<b>Total Operating Funds Expended</b>	<b>\$6,044,202</b>	<b>100.0%</b>

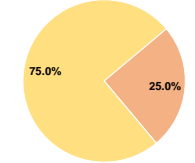
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$721,715	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,165,143	75.0%
<b>Total Capital Funds Expended</b>	<b>\$2,886,858</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$414,326	8.3%
Materials and Supplies	\$895,407	17.9%
Purchased Transportation	\$3,212,793	64.3%
Other Operating Expenses	\$471,825	9.4%
<b>Total Operating Expenses</b>	<b>\$4,994,351</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,049,851	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,294,318	\$483,095	\$0	\$109,445	\$2,886,858	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>58</b>	<b>\$2,294,318</b>	<b>\$483,095</b>	<b>\$0</b>	<b>\$109,445</b>	<b>\$2,886,858</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$239,203	\$2,754	\$0	74,580	8,364	70,469	4,263	0.0	6	4	33.3%	7.8
Bus	\$4,547,418	\$415,121	\$2,886,858	4,407,592	455,475	778,830	36,133	0.0	24	19	20.8%	7.5
Vanpool	\$207,730	\$335,101	\$0	1,971,108	67,922	388,856	9,833	0.0	35	35	0.0%	0.5
<b>Total</b>	<b>\$4,994,351</b>	<b>\$752,976</b>	<b>\$2,886,858</b>	<b>6,453,280</b>	<b>531,761</b>	<b>1,238,155</b>	<b>50,229</b>	<b>0.0</b>	<b>65</b>	<b>58</b>	<b>10.8%</b>	

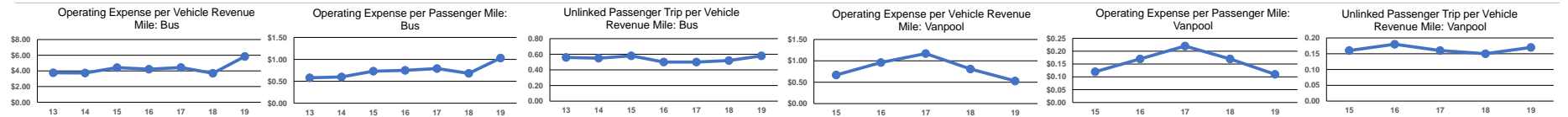
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.84	\$125.85	Bus	\$1.03	\$9.98
Vanpool	\$0.53	\$21.13	Vanpool	\$0.11	\$3.06
<b>Total</b>	<b>\$4.03</b>	<b>\$99.43</b>	<b>Total</b>	<b>\$0.77</b>	<b>\$9.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.84	\$125.85	0.6	12.6
Vanpool	\$0.53	\$21.13	0.2	6.9
<b>Total</b>	<b>\$4.03</b>	<b>\$99.43</b>	<b>0.4</b>	<b>10.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.