

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

12,906,202 Annual Passenger Miles (PMT)  
 3,087,067 Annual Unlinked Trips (UPT)  
 9,643 Average Weekday Unlinked Trips  
 6,359 Average Saturday Unlinked Trips  
 5,291 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90234  
 Reporter Type: Full Reporter

**Service Area Statistics**

520 Square Miles  
 259,725 Population

**Service Supplied**

3,070,041 Annual Vehicle Revenue Miles (VRM)  
 235,123 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 110 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	33	\$300,801	\$71,172	\$0	\$0	\$371,973	
Bus	-	54	\$1,977,660	\$37,845	\$151,350	\$682,772	\$2,849,627	
<b>Total</b>	-	<b>87</b>	<b>\$2,278,461</b>	<b>\$109,017</b>	<b>\$151,350</b>	<b>\$682,772</b>	<b>\$3,221,600</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,406,752	\$320,410	\$371,973	717,078	108,076	753,794	55,084	0.0	39	33	15.4%	3.7
Bus	\$22,452,872	\$3,204,135	\$2,849,627	12,189,124	2,978,991	2,316,247	180,039	0.0	71	54	23.9%	6.1
<b>Total</b>	<b>\$26,859,624</b>	<b>\$3,524,545</b>	<b>\$3,221,600</b>	<b>12,906,202</b>	<b>3,087,067</b>	<b>3,070,041</b>	<b>235,123</b>	<b>0.0</b>	<b>110</b>	<b>87</b>	<b>20.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	\$80.00	\$6.15	\$40.77	0.1	2.0
Bus	\$9.69	\$124.71	\$1.84	\$7.54	1.3	16.5
<b>Total</b>	<b>\$8.75</b>	<b>\$114.24</b>	<b>\$2.08</b>	<b>\$8.70</b>	<b>1.0</b>	<b>13.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,814,812 22.4%  
 Local Funds \$14,526,375 47.8%  
 State Funds \$7,305,674 24.0%  
 Federal Assistance \$1,744,519 5.7%

**Total Operating Funds Expended \$30,391,380 100.0%**

**Sources of Capital Funds Expended**

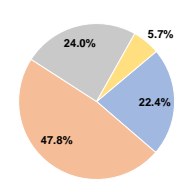
Fares and Directly Generated \$0 0.0%  
 Local Funds \$592,315 18.4%  
 State Funds \$1,065,146 33.1%  
 Federal Assistance \$1,564,139 48.6%

**Total Capital Funds Expended \$3,221,600 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,930,678 7.2%  
 Materials and Supplies \$1,664,011 6.2%  
 Purchased Transportation \$22,388,715 83.4%  
 Other Operating Expenses \$876,220 3.3%  
**Total Operating Expenses \$26,859,624 100.0%**  
 Reconciling OE Cash Expenditures \$1,591,138  
 Purchased Transportation (Reported Separately) \$1,940,618 \*

**Operating Funding Sources**



**Capital Funding Sources**

