http://www.cityofglendora.org/transportation 116 E. Foothill Blvd. Glendora, CA 91741

City of Glendora 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs		Far Federa	of Operating Fu e Revenues Local Funds State Funds I Assistance Other Funds	nds Expended \$42,827 \$845,596 \$0 \$0 \$0 \$0	4.8% 95.2% 0.0% 0.0% 0.0%	Operating	Funding Sources	Capital Fund	ling Sources
		Total Operating F		\$888,423	100.0%		4.8%		
Service Area Statistics									
19 Square Miles 52,122 Population			s of Capital Fun e Revenues	ds Expended \$0	0.0%				/
			Local Funds	\$65,619	100.0%				
Service Consumption		State Funds		\$0	0.0%	95.2%			
60,712 Annual Unlinked Trips (UPT)		Federal Assistance Other Funds		\$0 \$0	0.0% 0.0%			100.0%	
Service Supplied			Sunds Expended	۵0 \$65,619	0.0%				
180,409 Annual Vehicle 17,615 Annual Vehicle		iotai oupitai i		<i>Q</i> OOIO	100.070				
Database Information NTDID: 90266 Reporter Type: Reduced Reporte	er								
			Modal	Characteris	stics				
Operation Characteristics	Mahiata Orang								
	Vehicles Opera at Maximum Ser	at Maximum Service							
		1100			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Directly Operated	Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response		Transportation 10	Expenses \$577,135	Revenues \$17,126	Capital Funds \$65,619	Unlinked Trips 24,277	Revenue Miles 100,427	Revenue Hours 11,443	in Yea
emand Response us		Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response us otal		Transportation 10 3	Expenses \$577,135 \$311,288	Revenues \$17,126 \$25,701	Capital Funds \$65,619 \$0	Unlinked Trips 24,277 36,435	Revenue Miles 100,427 79,982	Revenue Hours 11,443 6,172	in Yea
eemand Response lus iotal	Operated - - -	Transportation 10 3 13	Expenses \$577,135 \$311,288	Revenues \$17,126 \$25,701	Capital Funds \$65,619 \$0	Unlinked Trips 24,277 36,435	Revenue Miles 100,427 79,982 180,409	Revenue Hours 11,443 6,172 17,615	in Yea
eemand Response lus iotal	Operated - - -	Transportation 10 3	Expenses \$577,135 \$311,288	Revenues \$17,126 \$25,701	Capital Funds \$65,619 \$0	Unlinked Trips 24,277 36,435	Revenue Miles 100,427 79,982 180,409	Revenue Hours 11,443 6,172	in Yea
eemand Response lus iotal	Operated - - -	Transportation 10 3 13 e Efficiency	Expenses \$577,135 \$311,288	Revenues \$17,126 \$25,701	Capital Funds \$65,619 \$0	Unlinked Trips 24,277 36,435	Revenue Miles 100,427 79,982 180,409	Revenue Hours 11,443 6,172 17,615	in Yea
eemand Response us otal Performance Measures lode	Operated 	Transportation 10 3 13 e Efficiency Operating	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour	Revenues \$17,126 \$25,701	Capital Funds \$65,619 \$0 \$65,619	Unlinked Trips 24,277 36,435 60,712	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea
eemand Response sus otal Performance Measures Node Deemand Response	Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.75	Transportation 10 3 13 e Efficiency Operating	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour \$50.44	Revenues \$17,126 \$25,701	Capital Funds \$65,619 \$0 \$65,619	Unlinked Trips 24,277 36,435 60,712	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip \$23.77	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Yea Unlinked Trips Vehicle Revenue He
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Operated - - - Operating Expenses per Vehicle Revenue Mile \$5.75 \$3.89	Transportation 10 3 13 e Efficiency Operating	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour \$50.44 \$50.44	Revenues \$17,126 \$25,701	Capital Funds \$65,619 \$0 \$65,619 Ma De Bu	Unlinked Trips 24,277 36,435 60,712	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip \$23.77 \$8.54	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5	Unlinked Trips Vehicle Revenue Ho
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.75	Transportation 10 3 13 e Efficiency Operating	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour \$50.44	Revenues \$17,126 \$25,701	Capital Funds \$65,619 \$0 \$65,619 Ma De Bu	Unlinked Trips 24,277 36,435 60,712	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip \$23.77	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Yea Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures lode eemand Response us otal Operating Expense per Vehicle R	Operated - - - Operating Expenses per Vehicle Revenue Mile \$5.75 \$3.89 \$4.92 Revenue Mile: Bus Un	Transportation 10 3 13 e Efficiency Operating	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour \$50.44 \$50.44 \$50.44 \$50.44 per Vehicle Revenue	Revenues \$17,126 \$25,701 \$42,827	Capital Funds \$65,619 \$0 \$65,619 \$65,619 Mo De Bu To	Unlinked Trips 24,277 36,435 60,712	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip \$23.77 \$8.54 \$14.63 nue Mile: 14.63	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue H
Performance Measures Iode Perfand Response Us Operating Expense per Vehicle R 00 00 00 00 00 00 00 00 00 00 00 00 0	Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.75 \$3.89 \$4.92 Revenue Mile: Bus Un	Transportation 10 3 13 e Efficiency Operating Vehicle	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour \$50.44 \$50.44 \$50.44 per Vehicle Revenue	Revenues \$17,126 \$25,701 \$42,827 e e \$8.00	Capital Funds \$65,619 \$0 \$65,619 \$65,619 Mo De Bu To	Unlinked Trips 24,277 36,435 60,712 Dde emand Response is tal	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip \$23.77 \$8.54 \$14.63 nue Mile: 0.30	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue H
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle R Operating Expense per Vehicle R	Operated - - - Operating Expenses per Vehicle Revenue Mile \$5.75 \$3.89 \$4.92 Revenue Mile: Bus Un	Transportation 10 3 13 e Efficiency Operating Vehicle	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour \$50.44 \$50.44 \$50.44 per Vehicle Revenue	Revenues \$17,126 \$25,701 \$42,827 e e \$8.00 \$6.00	Capital Funds \$65,619 \$0 \$65,619 \$65,619 Mo De Bu To	Unlinked Trips 24,277 36,435 60,712 Dde emand Response is tal	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip \$23.77 \$8.54 \$14.63 nue Mile: 14.63	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue H
	Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.75 \$3.89 \$4.92 Revenue Mile: Bus Un	Transportation 10 3 13 e Efficiency Operating Vehicle	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour \$50.44 \$50.44 \$50.44 per Vehicle Revenue	Revenues \$17,126 \$25,701 \$42,827 e e \$8.00	Capital Funds \$65,619 \$0 \$65,619 \$65,619 Mo De Bu To	Unlinked Trips 24,277 36,435 60,712 Dde emand Response is tal	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip \$23.77 \$8.54 \$14.63 nue Mile: 0.30	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue Ho
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle R	Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.75 \$3.89 \$4.92 Revenue Mile: Bus Un 0.60 0.40 0.20 0.00	Transportation 10 3 13 e Efficiency Operating Vehicle	Expenses \$577,135 \$311,288 \$888,423 Expenses per Revenue Hour \$50.44 \$50.44 \$50.44 \$50.44 per Vehicle Revenuus	Revenues \$17,126 \$25,701 \$42,827 e e \$8.00 \$6.00 \$4.00	Capital Funds \$65,619 \$0 \$65,619 \$65,619 Mo De Bu To	Unlinked Trips 24,277 36,435 60,712 Dde emand Response is tal	Revenue Miles 100,427 79,982 180,409 Operating Expenses per Unlinked Passenger Trip \$23.77 \$8.54 \$14.63 nue Mile: 0.30 0.20	Revenue Hours 11,443 6,172 17,615 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.5 0.3 Unlinked Passenger	In Yea Unlinked Trips J Vehicle Revenue H