City of Malibu 2019 Annual Agency Profile

\$93,793

23825 Stuart Ranch Road 2019 Ar Malibu, CA 90265

Assistant City Manager: Ms. Lisa Soghor (310) 456-2489

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA 1,736 **Square Miles**

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Financial Information

100.0%



Service Area Statistics

25 Square Miles 12,777 Population

Service Consumption

968 Annual Unlinked Trips (UPT)

Service Supplied

8,341 Annual Vehicle Revenue Miles (VRM) 454 Annual Vehicle Revenue Hours (VRH)

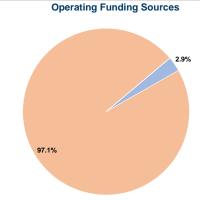
Database Information

NTDID: 90282

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Total Operating Funds Expended



Modal Characteristics

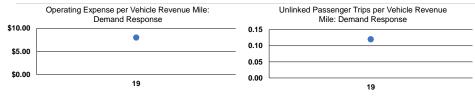
Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of Uses of										
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a		
Demand Response	-	2	\$66,680	\$2,702	\$0	968	8,341	454	0.0		
Total	and the second second	2	\$66.680	\$2,702	\$0	968	8.341	454			

Performance Measures

	Service Eff	ficiency		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.99	\$146.87	Demand Response	\$68.88	0.1	2.1
Total	\$7.99	\$146.87	Total	\$68.88	0.1	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.