http://www.cityofmaywood.com/dial-a-ride

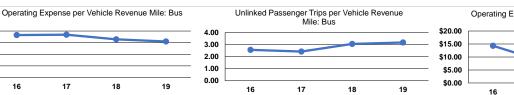
4319 E. Slauson Ave. Maywood, CA 90270

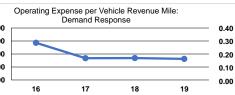
City of Maywood 2019 Annual Agency Profile

President: Mr. Victor Caballero (323) 317-3697

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended					Operating Funding Sources		
Los Angeles-Long Beach-Anaheim, CA		Fa	re Revenues	\$6,193	1.5%			-		
1,736 Square Miles			Local Funds	\$401,155	98.5%					
12,150,996 Population			State Funds	\$0 \$0	0.0%					
2 Pop. Rank out of 498 UZAs		Federal Assistance		\$0	0.0%			1.5%		
			Other Funds	\$0	0.0%					
		Total Operating	Funds Expended	\$407,348	100.0%					
Service Area Statistics										
2 Square Miles		Sources of Capital Funds Expended								
27,748 Population		Fare Revenues		\$0						
		Local Funds		\$0						
Service Consumption		State Funds		\$0						
108,024 Annual Unlinked Trips (UPT)		Federal Assistance		\$0			98.5%			
			Other Funds							
Service Supplied		Total Capital	Total Capital Funds Expended							
	Vehicle Revenue Miles (VRM) Vehicle Revenue Hours (VRH)									
Database Information										
NTDID: 90284										
Reporter Type: Reduced	d Reporter									
			Modal	Characteris	stics					
Operation Characteristic	cs									
	Vehicles 0	Vehicles Operated								
	at Maximur	at Maximum Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
Demand Response	-	4	\$202,411	\$6,193	\$0	6,171	24,921	1,549	7.3	
Bus	-	2	\$199,312	\$0	\$0	101,853	32,141	2,814	10.5	
Total	-	6	\$401,723	\$6,193	\$0	108,024	57,062	4,363		
Performance Measures										
	S	ervice Efficiency					Service Effectiveness			
	Operating Expenses	s per Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$130.67
Bus	\$6.20	\$70.83
Total	\$7.04	\$92.07





Passenger Trip

\$32.80

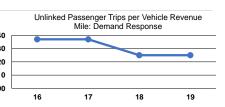
\$1.96

\$3.72

Mode

Bus Total

Demand Response



0.2

3.2

1.9

Vehicle Revenue Hour

4.0

36.2

24.8

Vehicle Revenue Mile

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

16

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.