

City of Monterey Park

2019 Annual Agency Profile

Interim City Manager: Mr. Ron Bow
(626) 307-1257

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
62,240 **Population**

Service Consumption

243,347 **Annual Unlinked Trips (UPT)**

Service Supplied

240,726 **Annual Vehicle Revenue Miles (VRM)**
22,143 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90286

Reporter Type: Reduced Reporter

Financial Information

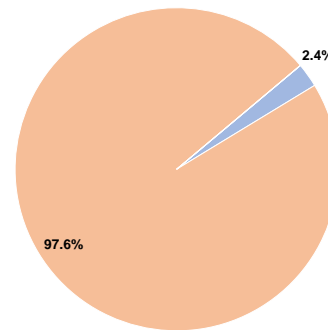
Sources of Operating Funds Expended

Fare Revenues	\$41,179	2.4%
Local Funds	\$1,659,242	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,700,421	100.0%

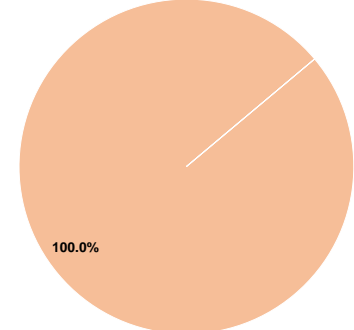
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$646,878	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$646,878	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$561,029	\$0	\$0	10,572	24,613	3,315	9.0
Bus	-	9	\$1,125,001	\$41,179	\$646,878	232,775	216,113	18,828	4.7
Total	4	9	\$1,686,030	\$41,179	\$646,878	243,347	240,726	22,143	

Performance Measures

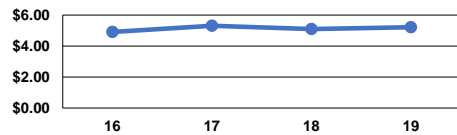
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.79	\$169.24
Bus	\$5.21	\$59.75
Total	\$7.00	\$76.14

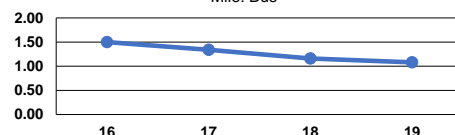
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.07	0.4	3.2
Bus	\$4.83	1.1	12.4
Total	\$6.93	1.0	11.0

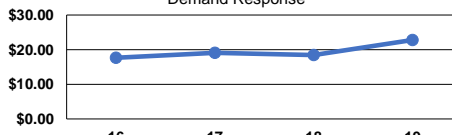
Operating Expense per Vehicle Revenue Mile: Bus



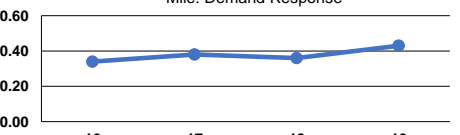
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.