http://www.cityofrosemead.org/cms/one.aspx?pageid=10909050

8838 E. Valley Boulevard Rosemead, CA 91770

City of Rosemead 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources	ds Expended	ended		Operating Funding Sources			
Los Angeles-Long Beach-Anaheim, CA			re Revenues	\$22,146	2.3%				
1,736 Square Miles			Local Funds	\$959,945	97.7%				
12,150,996 Population			State Funds	\$0	0.0%				
2 Pop. Rank out of 498 UZAs		Federal Assistance		\$0	0.0%			2.3%	
			Other Funds	\$0	0.0%			2.3%	
		Total Operating	Funds Expended	\$982,091	100.0%				
Service Area Statistics									
5 Square Miles		Source	s Expended						
54,908 Population		Fare Revenues		\$0					
		Local Funds		\$0					
Service Consumption			State Funds	\$0					
67,849 Annual Unlinked Trips (UPT)		Federal Assistance		\$0			97.7%		
			Other Funds	\$0					
Service Supplied		Total Capital	Funds Expended	\$0					
158,856 Annual Vehic	le Revenue Miles (VRM)								
13,603 Annual Vehic	le Revenue Hours (VRH)								
Database Information									
NTDID: 90289									
Reporter Type: Reduced Repo	orter								
			Medel	Characteris	ation.				
			Woudi	Characteria	51105				
Operation Characteristics									
	Vehicles Operated								
	at Maximum Se	at Maximum Service							
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2	\$403,579	\$4,357	\$0	8,269	42,075	4,522	0.0
Bus	-	2	\$562,232	\$17,789	\$0	59,580	116,781	9,081	4.0
Total	-	4	\$965,811	\$22,146	\$0	67,849	158,856	13,603	
Performance Measures									
Servi		ce Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$9.59		\$89.25 \$61.91		Demand Response		\$48.81	0.2	1.8
Bus	\$4.81				Bus		\$9.44	0.5	6.6
Total	\$6.08		\$71.00		Т	otal	\$14.23	0.4	5.0
Operating Expense per Vehicle Revenue Mile: Bus Unlinked Pass			Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Re				Trips per Vehicle Revenue
5.00	4.00	Mile: E	bus	\$15.00		Demand Response	0.30		and Response
	1.00						0.30		
4.00	0.50			\$10.00	•		0.20		
2.00				\$5.00			0.10		

\$0.00

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18

0.00

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Notes:

\$0.00

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^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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0.00

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