

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption
 18,371,183 Annual Passenger Miles (PMT)
 716,847 Annual Unlinked Trips (UPT)
 2,420 Average Weekday Unlinked Trips
 1,043 Average Saturday Unlinked Trips
 877 Average Sunday Unlinked Trips

Database Information
 NTDID: 90299
 Reporter Type: Full Reporter

Other UZAs Served
 13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

Service Area Statistics
 2,596 Square Miles
 763,651 Population

Service Supplied
 923,002 Annual Vehicle Revenue Miles (VRM)
 32,890 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

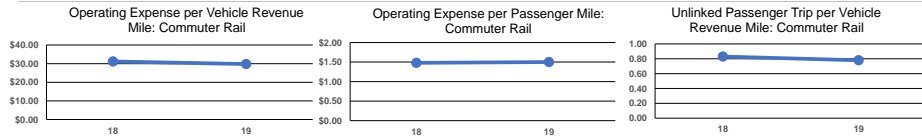
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	11	-	\$5,690,630	\$31,000,342	\$7,278,518	\$1,026,234	\$44,995,724	
Total	11	-	\$5,690,630	\$31,000,342	\$7,278,518	\$1,026,234	\$44,995,724	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$27,490,190	\$4,094,540	\$44,995,724	18,371,183	716,847	923,002	32,890	85.8	14	11	21.4%	6.0
Total	\$27,490,190	\$4,094,540	\$44,995,724	18,371,183	716,847	923,002	32,890	85.8	14	11	21.4%	6.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$29.78	\$835.82	Commuter Rail	1.50	21.8
Total	\$29.78	\$835.82	Total	1.50	21.8



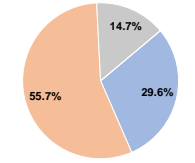
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,065,590	29.6%
Local Funds	\$18,958,445	55.7%
State Funds	\$5,000,758	14.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$34,024,793	100.0%

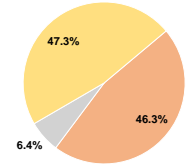
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,841,363	46.3%
State Funds	\$2,883,978	6.4%
Federal Assistance	\$21,270,383	47.3%
Total Capital Funds Expended	\$44,995,724	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,779,961	64.7%
Materials and Supplies	\$3,660,576	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,049,653	22.0%
Total Operating Expenses	\$27,490,190	100.0%
Reconciling OE Cash Expenditures	\$6,534,603	
Purchased Transportation (Reported Separately)	\$0	