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San Bernardino County Transportation Authority

2019 Annual Agency Profile

1170 West Third St. 2nd Floor

San Bernardino, CA 92410

Executive Director: Mr. Raymond Wolfe (909) 884-8276

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 2.193.800 Annual Passenger Miles (PMT) Riverside-San Bernardino, CA NTDID: 90302 Fares and Directly Generated \$249,373 32 6% 545 Square Miles 49,072 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$72,243 9.5% 1,932,666 Population 391 Average Weekday Unlinked Trips State Funds \$0 0.0% 22 Pop. Rank out of 498 UZAs 44 Average Saturday Unlinked Trips Federal Assistance \$442,262 57.9% Other UZAs Served 47 Average Sunday Unlinked Trips See Below **Total Operating Funds Expended** \$763,878 100.0% 32.6% Sources of Capital Funds Expended Service Area Statistics Service Supplied 2,954 Square Miles 406,410 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 2,171,603 Population 8,774 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 34 Vehicles Operated in Maximum Service (VOMS) \$0 State Funds 36 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Facilities and Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$64,920 10.1% 34 \$0 \$0 \$0 \$0 Materials and Supplies \$10,931 1.7% Vanpool \$0 \$0 Purchased Transportation \$216,249 33.5% Total Other Operating Expenses \$353,442 54.8% Total Operating Expenses Reconciling OE Cash Expenditures 100.0% \$645 542 \$118,336 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Operating Uses of Annual Annual Revenue Miles Expenses Fare Revenues Capital Funds Passenger Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years^a Unlinked Trips Service Mode \$645,542 \$249.373 2 193 800 Vanpool \$0 49.072 406,410 8 774 0.0 36 5.6% 0.9 Total \$645.542 \$249,373 \$0 2,193,800 49,072 406,410 8,774 0.0 36 34 5.6% Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$1.59 Vanpool \$73.57 Vanpool \$0.29 \$13.15 0.1 5.6 \$0.29 \$1.59 \$13.15 0.1 Total Total 5.6 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Operating Expense per Passenger Mile: Mile: Vanpool Revenue Mile: Vanpool

Notes

\$2.00 \$1.50 \$1.00

\$0.50

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.20

Other UZAs Served: 2 Los Angeles-Long Beach-Anaheim, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA, 0 California Non-UZA

0.05