

# Tahoe Transportation District

2019 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV  
 37 Square Miles  
 210,000 Population  
 601 Pop. Rank out of 498 UZAs

### Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA, 94 Reno, NV-CA

### Service Area Statistics

73 Square Miles  
 150,242 Population

### Service Consumption

1,370,080 Annual Passenger Miles (PMT)  
 338,726 Annual Unlinked Trips (UPT)  
 923 Average Weekday Unlinked Trips  
 1,018 Average Saturday Unlinked Trips  
 882 Average Sunday Unlinked Trips

### Service Supplied

560,449 Annual Vehicle Revenue Miles (VRM)  
 35,918 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 91092  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$743,427	12.7%
Local Funds	\$99,517	1.7%
State Funds	\$1,786,796	30.5%
Federal Assistance	\$3,219,815	55.0%

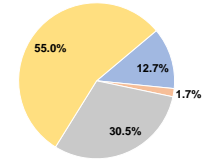
Total Operating Funds Expended \$5,849,555 100.0%

### Sources of Capital Funds Expended

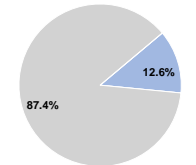
Fares and Directly Generated	\$157,201	12.6%
Local Funds	\$0	0.0%
State Funds	\$1,086,013	87.4%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$1,243,214 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$3,459,268	59.6%
Materials and Supplies	\$872,498	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,470,950	25.3%
<b>Total Operating Expenses</b>	<b>\$5,802,716</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$46,839	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

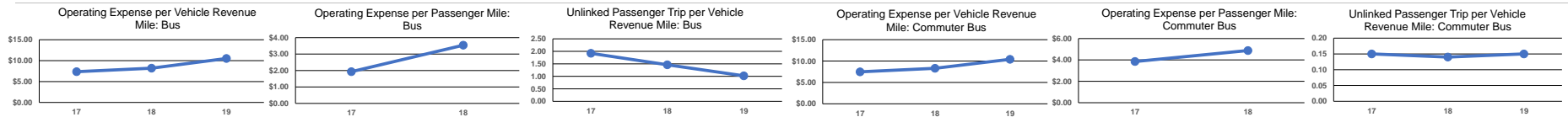
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$43,144	\$7,350	\$1,157,119	\$35,601	\$1,243,214
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$43,144</b>	<b>\$7,350</b>	<b>\$1,157,119</b>	<b>\$35,601</b>	<b>\$1,243,214</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,082,858	\$178,898	\$0	426,409	30,687	200,004	8,471	0.0	9	4	55.6%	0.0
Demand Response	\$724,754	\$71,200	\$0	96,957	16,843	75,866	6,020	0.0	9	4	55.6%	10.8
Bus	\$2,995,104	\$369,326	\$1,243,214	846,714	291,196	284,579	21,427	0.0	16	11	31.3%	8.2
<b>Total</b>	<b>\$5,802,716</b>	<b>\$619,424</b>	<b>\$1,243,214</b>	<b>1,370,080</b>	<b>338,726</b>	<b>560,449</b>	<b>35,918</b>	<b>0.0</b>	<b>34</b>	<b>19</b>	<b>44.1%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.41	\$245.88	Commuter Bus	\$4.88	\$67.87	0.2	3.6
Demand Response	\$9.55	\$120.39	Demand Response	\$7.48	\$43.03	0.2	2.8
Bus	\$10.52	\$139.78	Bus	\$3.54	\$10.29	1.0	13.6
<b>Total</b>	<b>\$10.35</b>	<b>\$161.55</b>	<b>Total</b>	<b>\$4.24</b>	<b>\$17.13</b>	<b>0.6</b>	<b>9.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.