1 East Broadway Blvd, Suite 401 Tucson, AZ 85701

Regional Transportation Authority of Pima County 2019 Annual Agency Profile

| | General Infor | | | | | inancial Inf | | | | |
|---|--------------------------------|--|--|--|--|---|--|---|--|--|
| | nized Area (UZA) Statistics | - 2010 Census | | of Operating Fun | | | Operating | Funding Sources | Capital Fund | ing Sources |
| ucsor | on, AZ | | | re Revenues | \$128,902 | 4.4% | | | | |
| | 353 Square Miles | | | Local Funds | \$1,910,530 | 65.7% | | | | |
| | 843,168 Population | | | State Funds | \$0 | 0.0% | 29 | 9.9% | | |
| | 52 Pop. Rank out of | 498 UZAs | Federa | al Assistance | \$870,452 | 29.9% | | | | |
| | r UZAs Served | | | Other Funds | \$0 | 0.0% | | | 50.0% | |
| Arizo | ona Non-UZA | | Total Operating | Funds Expended | \$2,909,884 | 100.0% | | 4.4% | | |
| Servi | ice Area Statistics | | | | | | | | | |
| | 9,189 Square Miles | | Source | s of Capital Fund | s Expended | | | | | |
| | 1,023,000 Population | | | re Revenues | \$0 | 0.0% | | | | |
| | 1,023,000 1 0001000 | | | Local Funds | \$464,790 | 50.0% | | | | |
| orvi | ice Consumption | | | State Funds | \$404,790 \$0 | 0.0% | | | | |
| 164,011 Annual Unlinked Trips (UPT) | | | Endor | al Assistance | پ و \$464,790 | 50.0% | | | | |
| | 104,011 Annual Onnikeu | | i-euera | Other Funds | \$404,790 \$0 | 0.0% | | | | 50.0% |
| Sorvi | ice Supplied | | Total Capital | Funds Expended | ەر \$929,580 | 100.0% | 65.7 | % | | |
| | 893,429 Annual Vehicle R | Povonuo Milos (VPM) | rotar Capital | anus Expended | \$ 3 ∠ 3,300 | 100.0% | 03.7 | | | |
| | 48,926 Annual Vehicle R | | | | | | | | | |
| | Ho,ozo Annual Venicle N | | | | | | | | | |
| Datah | base Information | | | | | | | | | |
| Julus | NTDID: 91122 | | | | | | | | | |
| Re | eporter Type: Reduced Reporter | r | | | | | | | | |
| | | • | | Modal | Characteris | stice | | | | |
| Doors | ation Characteristics | | | modul | onaracterit | 51105 | | | | |
| opera | ation characteristics | Mahiata Ora | and a d | | | | | | | |
| | | Vehicles Ope | | | | | | | | |
| | | at Maximum S | ervice | | | | | | | |
| | | | | • · · · | _ | Uses of | | | | |
| | | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet A |
| /lode | | | | | | | | | | |
| | | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Yea |
| | nd Response | Operated - | . 5 | \$347,139 | \$28,230 | \$140,724 | 28,791 | 122,734 | Revenue Hours 9,750 | in Yea |
| Bus | | Operated - - | 5 18 | \$347,139 \$2,281,297 | \$28,230 \$100,672 | \$140,724 \$788,856 | 28,791 135,220 | 122,734 770,695 | Revenue Hours 9,750 39,176 | in Yea |
| Bus | | Operated - - - | . 5 | \$347,139 | \$28,230 | \$140,724 | 28,791 | 122,734 | Revenue Hours 9,750 | in Year |
| Bus F <mark>otal</mark> | nd Response | | 5 18 | \$347,139 \$2,281,297 | \$28,230 \$100,672 | \$140,724 \$788,856 | 28,791 135,220 | 122,734 770,695 | Revenue Hours 9,750 39,176 | in Yea |
| Bus Fotal | | - | 5 18 | \$347,139 \$2,281,297 | \$28,230 \$100,672 | \$140,724 \$788,856 | 28,791 135,220 | 122,734 770,695 893,429 | Revenue Hours 9,750 39,176 | in Yea |
| Bus Fotal | nd Response | - | 5 18 23 | \$347,139 \$2,281,297 | \$28,230 \$100,672 | \$140,724 \$788,856 | 28,791 135,220 164,011 | 122,734 770,695 893,429 | Revenue Hours 9,750 39,176 48,926 | in Yea |
| Bus F <mark>otal</mark> | nd Response | Serv | 5 18 23 ice Efficiency | \$347,139 \$2,281,297 \$2,628,436 | \$28,230 \$100,672 | \$140,724 \$788,856 | 28,791 135,220 164,011 | 122,734 770,695 893,429 Operating Expenses | Revenue Hours 9,750 39,176 48,926 Service Effectiveness | in Yea |
| Bus Fotal Perfo | nd Response | - | 5 18 23 ice Efficiency operating | \$347,139 \$2,281,297 | \$28,230 \$100,672 | \$140,724 \$788,856 \$929,580 | 28,791 135,220 164,011 | 122,734 770,695 893,429 Operating Expenses per Unlinked | Revenue Hours 9,750 39,176 48,926 | in Yea |
| Bus Fotal Perfo Mode | nd Response | Serv Operating Expenses pe Vehicle Revenue Mil | 5 18 23 ice Efficiency or Operating e Vehicle | \$347,139 \$2,281,297 \$2,628,436 | \$28,230 \$100,672 | \$140,724 \$788,856 \$929,580 | 28,791 135,220 164,011 | 122,734 770,695 893,429 Operating Expenses | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per | in Yea |
| Bus Total Perfo Mode | nd Response | Serv Operating Expenses pe | stree Efficiency or Operating e Vehicle | \$347,139 \$2,281,297 \$2,628,436 g Expenses per Revenue Hour | \$28,230 \$100,672 | \$140,724 \$788,856 \$929,580 | 28,791 135,220 164,011 | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile | in Year 2 2 |
| Bus Fotal Perfo Mode Demar Bus | nd Response | Serv Operating Expenses pe Vehicle Revenue Mil \$2.8 | stree Efficiency or Operating e Vehicle 3 6 | \$347,139 \$2,281,297 \$2,628,436 g Expenses per Revenue Hour \$35.60 | \$28,230 \$100,672 | \$140,724 \$788,856 \$929,580 Ma De | 28,791 135,220 164,011 | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 | Unlinked Trips p Vehicle Revenue Ho |
| Bus Total Perfo Mode Demar | nd Response | Serv Operating Expenses pe Vehicle Revenue Mil \$2.8 \$2.9 \$2.9 | 5 18 23 ice Efficiency operating e Vehicle 3 6 4 | \$347,139 \$2,281,297 \$2,628,436 g Expenses per Revenue Hour \$35.60 \$58.23 \$53.72 | \$28,230 \$100,672 \$128,902 | \$140,724 \$788,856 \$929,580 Mc De Bu To | 28,791 135,220 164,011 ode emand Response is tal | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 \$16.87 \$16.03 | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 | Unlinked Trips p Vehicle Revenue Ho |
| Bus Fotal Perfo Mode Demar Bus | nd Response | Serv Operating Expenses pe Vehicle Revenue Mil \$2.8 \$2.9 \$2.9 | 5 18 23 ice Efficiency r Operating e Vehicle 3 6 4 Unlinked Passenger Trips | \$347,139 \$2,281,297 \$2,628,436 g Expenses per Revenue Hour \$35,60 \$58,23 \$53,72 s per Vehicle Revenue | \$28,230 \$100,672 \$128,902 | \$140,724 \$788,856 \$929,580 Mc De Bu To | 28,791 135,220 164,011 ode mand Response is tal | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 \$16.87 \$16.03 | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger | Unlinked Trips Vehicle Revenue Ho |
| Bus Fotal Perfo Mode Demar Bus | nd Response | Serv Operating Expenses pe Vehicle Revenue Mil \$2.8 \$2.9 \$2.9 | 5 18 23 ice Efficiency operating e Vehicle 3 6 4 Unlinked Passenger Trips Mile: E | \$347,139 \$2,281,297 \$2,628,436 Expenses per Revenue Hour \$35.60 \$58.23 \$53.72 s per Vehicle Revenue Bus | \$28,230 \$100,672 \$128,902 | \$140,724 \$788,856 \$929,580 Mc De Bu To | 28,791 135,220 164,011 ode emand Response is tal | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 \$16.87 \$16.03 | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger | Unlinked Trips Vehicle Revenue Ho |
| Sus otal Perfo Mode Demar Sus otal | nd Response | Serv Operating Expenses pe Vehicle Revenue Mil \$2.8 \$2.9 \$2.9 \$2.9 | 5 18 23 ice Efficiency operating e Vehicle 3 6 4 Unlinked Passenger Trips Mile: E | \$347,139 \$2,281,297 \$2,628,436 g Expenses per Revenue Hour \$35,60 \$58,23 \$53,72 s per Vehicle Revenue | \$28,230 \$100,672 \$128,902 \$128,902 | \$140,724 \$788,856 \$929,580 Mc De Bu To | 28,791 135,220 164,011 ode mand Response is tal | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 \$16.87 \$16.03 nue Mile: 0.30 | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger Mile: Dem | Unlinked Trips Vehicle Revenue Ho |
| Bus Total Perfo Mode Demar Bus Total 00 00 | nd Response | Serv Operating Expenses pe Vehicle Revenue Mile: Bus Operating Expenses pe Operating Expenses pe S2.9 Operating Expenses period Served Operating Expenses period Served Operating Expenses period Operat | 5 18 23 ice Efficiency operating e Vehicle 3 6 4 Unlinked Passenger Trips Mile: E | \$347,139 \$2,281,297 \$2,628,436 Expenses per Revenue Hour \$35.60 \$58.23 \$53.72 s per Vehicle Revenue Bus | \$28,230 \$100,672 \$128,902 | \$140,724 \$788,856 \$929,580 Mc De Bu To | 28,791 135,220 164,011 ode mand Response is tal | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 \$16.87 \$16.03 nue Mile: | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger Mile: Dem | Unlinked Trips Vehicle Revenue Ho Frips per Vehicle Revenu and Response |
| Bus Fotal Perfo Alode Demar Bus Fotal | nd Response | Serv Operating Expenses pervenue Mile: Revenue Mile: Bus \$2.9 evenue Mile: Bus 0.15 0.10 | 5 18 23 ice Efficiency operating e Vehicle 3 6 4 Unlinked Passenger Trips Mile: E | \$347,139 \$2,281,297 \$2,628,436 Expenses per Revenue Hour \$35.60 \$58.23 \$53.72 s per Vehicle Revenue Bus | \$28,230 \$100,672 \$128,902 \$128,902 | \$140,724 \$788,856 \$929,580 Mc De Bu To | 28,791 135,220 164,011 ode mand Response is tal | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 \$16.87 \$16.03 nue Mile: 0.30 0.20 | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger Mile: Dem | Unlinked Trips Vehicle Revenue Ho Frips per Vehicle Revenu and Response |
| Bus Cotal Perfo Mode Demar Bus Cotal 00 00 00 00 00 00 00 | nd Response | Serv Operating Expenses pervenue Mile: Revenue Mile: Bus \$2.9 evenue Mile: Bus 0.15 0.10 0.05 | 5 18 23 ice Efficiency operating e Vehicle 3 6 4 Unlinked Passenger Trips Mile: E | \$347,139 \$2,281,297 \$2,628,436 Expenses per Revenue Hour \$35.60 \$58.23 \$53.72 s per Vehicle Revenue Bus | \$28,230 \$100,672 \$128,902 \$128,902 \$128,902 \$128,902 \$128,902 \$1.00 | \$140,724 \$788,856 \$929,580 Mc De Bu To | 28,791 135,220 164,011 ode mand Response is tal | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 \$16.87 \$16.03 nue Mile: 0.30 | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger Mile: Dem | Unlinked Trips Vehicle Revenue Ho Frips per Vehicle Revenu and Response |
| otal Perfo Iode Demar Sus Total O | nd Response | Serv Operating Expenses pervenue Mile: Revenue Mile: Bus \$2.9 evenue Mile: Bus 0.15 0.10 | 5 18 23 ice Efficiency or Operating e Vehicle 3 6 4 Unlinked Passenger Trips Mile: E | \$347,139 \$2,281,297 \$2,628,436 Expenses per Revenue Hour \$35.60 \$58.23 \$53.72 s per Vehicle Revenue Bus | \$28,230 \$100,672 \$128,902 \$3.00 \$2.00 | \$140,724 \$788,856 \$929,580 Mc De Bu To | 28,791 135,220 164,011 ode mand Response is tal | 122,734 770,695 893,429 Operating Expenses per Unlinked Passenger Trip \$12.06 \$16.87 \$16.03 nue Mile: 0.30 0.20 | Revenue Hours 9,750 39,176 48,926 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger Mile: Dem | Unlinked Trips Vehicle Revenue Ho Frips per Vehicle Revenu and Response |