P.O. Box 871 Peridot, AZ 85542-0871

General Information		Financial Information							
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended					Operating Funding Sources		
San Carlos Reservation, AZ			re Revenues	\$140,859	10.8%				
			Local Funds State Funds	\$204,148	15.7%			0.0%	
		Fodor	al Assistance	\$0 \$908,075	0.0%			3.9%	
Service Consumption			Other Funds	\$51,350	3.9%				
71,802 Annual Unlinked Trips (UPT)			Funds Expended	\$1,304,432	100.0%			10.0%	
	,						69.6%	10.8%	
Service Supplied		Cauraa	a of Constal Fun	de Evenended			03.076		
426,196 Annual Vehicle Revenue Miles (VRM) 23,950 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Fund Fare Revenues		as Expended \$0				45 704	
23,950 Annual Venic	le Revenue Hours (VRH)		Local Funds	\$0 \$0				15.7%	
Database Information		State Funds		\$0					
NTDID: 99286		Federal Assistance		\$0 \$0					
Reporter Type: Tribal Reporter		Other Funds		\$0					
		Total Capital	Funds Expended	\$0					
			Madal	Characteris	tion				
Operation Characteristics			woua	Characteris	51105				
	Vehicles Ope	rated							
	at Maximum S	ervice							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus	9	-	\$1,304,432	\$140,859	\$0	71,802	426,196	23,950	7.
Total	9	-	\$1,304,432	\$140,859	\$0	71,802	426,196	23,950	
Performance Measures									
Sei		ice Efficiency					Operating Expenses	Service Effectiveness	
M. I.	Operating Expenses pe		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode Bus	Vehicle Revenue Mile \$3.00		Revenue Hour \$54.46		Bu	ode	Passenger Trip \$18.17	Vehicle Revenue Mile 0.2	Vehicle Revenue Hou 3.0
Total	\$3.0		\$54.46 \$54.46		Total		\$18.17	0.2	3.0
Operating Expense per Vehicle	Revenue Mile:	Jnlinked Passenger Trips	s ner Vehicle Revenu	۵					
Agency Total		Mile: Agen	cy Total	0					
4.00	0.20								
3.00	0.15								
2.00	0.10								
0.00	0.05								

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.