San Joaquin Council

Database Information

NTDID: 99422

Reporter Type: Full Reporter

2019 Annual Agency Profile

555 East Weber Avenue Stockton, CA 95202

General Information

763 Average Weekday Unlinked Trips

37 Average Sunday Unlinked Trips

94 Average Saturday Unlinked Trips

7,614,197 Annual Passenger Miles (PMT)

205,308 Annual Unlinked Trips (UPT)

Stockton, CA

Urbanized Area Statistics - 2010 Census 93 Square Miles

370,583 Population

102 Pop. Rank out of 498 UZAs

Other UZAs Served

Operation Characteristics

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Supplied

Service Consumption

Service Area Statistics 1,482,122 Annual Vehicle Revenue Miles (VRM) 1,426 Square Miles 745,424 Population 43,693 Annual Vehicle Revenue Hours (VRH)

98 Vehicles Operated in Maximum Service (VOMS)

100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	0/1	T-1-1
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Vanpool	-	98	\$0	\$0	\$0	\$0	\$0
Total	-	98	\$0	\$0	\$0	\$0	\$0

Uses of

\$0

Capital Funds

Annual

7,614,197

7,614,197

Passenger Miles

Financial Information

Sources of Operating Fun	ds Expended	
Fares and Directly Generated	\$1,693,033	81.3%
Local Funds	\$219,000	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$170,493	8.2%

Total Operating Funds Expended \$2,082,526 100.0%

Sources of Capital Funds Expended Fares and Directly Generated \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$15,068	1.2%
Materials and Supplies	\$22,026	1.7%
Purchased Transportation	\$1,251,411	97.0%
Other Operating Expenses	\$1,599	0.1%
Total Operating Expenses	\$1,290,104	100.0%
Reconciling OE Cash Expenditures	\$792,422	
Purchased Transportation		

(Reported Separately) \$0

0.0

Fixed Guideway	Vehicles Available		
Directional	for Maximum	Vehicles Operated in	
Route Miles	Service	Maximum Service	Spare \
0.0	100	98	

Percent Average Fleet Vehicles Age in Years^a 2.0% 0.7 2.0%

Executive Director: Mr. Andrew Chesley

81.3%

Operating Funding Sources

8.2%

(209) 235-0444

100 Service Effectiveness

Performance Measures	Service	Service Efficiency			Service Effecti	iveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Vanpool	\$0.87	\$29.53	Vanpool	\$0.17	\$6.28	0.1	4.7
Total	\$0.87	\$29.53	Total	\$0.17	\$6.28	0.1	4.7

Annual Vehicle

Revenue Miles

1,482,122

1,482,122

Annual

205,308

205.308

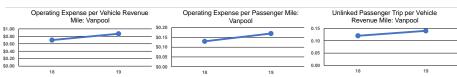
Unlinked Trips

Annual Vehicle

Revenue Hours

43,693

43,693



Fare Revenues

\$1,693,033

\$1,693,033

Notes:

Mode

Total

Vanpool

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating

Expenses

\$1,290,104

\$1,290,104