

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption
3,357,242 Annual Passenger Miles (PMT)
1,457,828 Annual Unlinked Trips (UPT)
5,274 Average Weekday Unlinked Trips
1,504 Average Saturday Unlinked Trips
756 Average Sunday Unlinked Trips

Database Information
NTDID: 99423
Reporter Type: Full Reporter

Service Area Statistics
39 Square Miles
223,467 Population

Service Supplied
863,448 Annual Vehicle Revenue Miles (VRM)
91,635 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$56,600	\$2,490,256	\$0	\$2,546,856	
Total	-	34	\$0	\$56,600	\$2,490,256	\$0	\$2,546,856	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,093,688	\$48,240	\$0	260,602	46,574	144,721	11,309	0.0	10	6	40.0%	4.8
Bus	\$7,131,483	\$833,072	\$2,546,856	3,096,640	1,411,254	718,727	80,326	0.0	37	28	24.3%	7.1
Total	\$8,225,171	\$881,312	\$2,546,856	3,357,242	1,457,828	863,448	91,635	0.0	47	34	27.7%	

Performance Measures

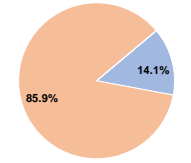
Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.56	\$96.71	Demand Response	\$4.20	\$23.48	0.3	4.1
Bus	\$9.92	\$88.78	Bus	\$2.30	\$5.05	2.0	17.6
Total	\$9.53	\$89.76	Total	\$2.45	\$5.64	1.7	15.9

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,184,447 14.1%
Local Funds \$7,243,402 85.9%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,427,849 100.0%

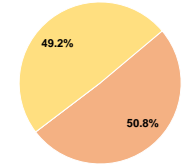
Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,293,111 50.8%
State Funds \$0 0.0%
Federal Assistance \$1,253,745 49.2%

Total Capital Funds Expended \$2,546,856 100.0%

Capital Funding Sources

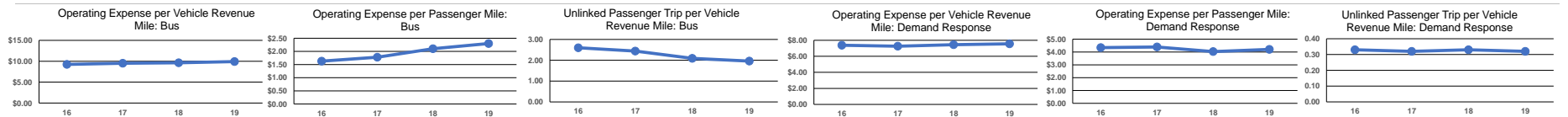


Summary of Operating Expenses (OE)

Labor \$482,159 5.9%
Materials and Supplies \$486,412 5.9%
Purchased Transportation \$7,034,783 85.5%
Other Operating Expenses \$221,817 2.7%

Total Operating Expenses \$8,225,171 100.0%

Reconciling OE Cash Expenditures \$202,678
Purchased Transportation (Reported Separately) \$0



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.