City of Pasadena dba Pasadena Transit

2019 Annual Agency Profile

Database Information

NTDID: 99424

Reporter Type: Full Reporter

221 East Walnut Street

Room 199 Pasadena, CA 91101 Transit Manager: Ms. Valerie Gibson 626-744-7452

74.1%

Operating Funding Sources

10.6%

15.39

General Information

Service Consumption 2,950,438 Annual Passenger Miles (PMT) 1,580,241 Annual Unlinked Trips (UPT)

5,421 Average Weekday Unlinked Trips 2,179 Average Saturday Unlinked Trips 1,596 Average Sunday Unlinked Trips

12,150,996 Population Other UZAs Served 0 California Non-UZA

Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

23 Square Miles 141,371 Population

Urbanized Area Statistics - 2010 Census

2 Pop. Rank out of 498 UZAs

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1,736 Square Miles

Service Supplied

- 977,689 Annual Vehicle Revenue Miles (VRM)
- 94,380 Annual Vehicle Revenue Hours (VRH)
 - 33 Vehicles Operated in Maximum Service (VOMS)
 - 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Total	-	33	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds	s Expended	
Fares and Directly Generated	\$1,190,676	15.3%
Local Funds	\$5,775,397	74.1%
State Funds	\$0	0.0%
Federal Assistance	\$822,880	10.6%

Total Operating Funds Expended \$7,788,953 100.0%

Sources of Capital Funds Expended Fares and Directly Generated Local Funds

Fixed Guideway Vehicles Available

\$0 \$0 State Funds Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$346,666	4.5%
Materials and Supplies	\$712,981	9.3%
Purchased Transportation	\$6,521,744	85.3%
Other Operating Expenses	\$64,072	0.8%
Total Operating Expenses	\$7,645,463	100.0%
Reconciling OE Cash Expenditures	\$143,490	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years ^a
Demand Response	\$1,966,470	\$51,251	\$0	338,657	90,865	250,801	23,564	0.0	20	12	40.0%	6.7
Bus	\$5,678,993	\$687,525	\$0	2,611,781	1,489,376	726,888	70,816	0.0	33	21	36.4%	5.5
Total	\$7,645,463	\$738,776	\$0	2,950,438	1,580,241	977,689	94,380	0.0	53	33	37.7%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.84	\$83.45	Demand Response	\$5.81	\$21.64	0.4	3.9
Bus	\$7.81	\$80.19	Bus	\$2.17	\$3.81	2.0	21.0
Total	\$7.82	\$81.01	Total	\$2.59	\$4.84	1.6	16.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.