

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 706,747 Annual Passenger Miles (PMT)
 144,013 Annual Unlinked Trips (UPT)
 300 Average Weekday Unlinked Trips¹
 47 Average Saturday Unlinked Trips¹
 67 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 538,131 Annual Vehicle Revenue Miles (VRM)
 37,559 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

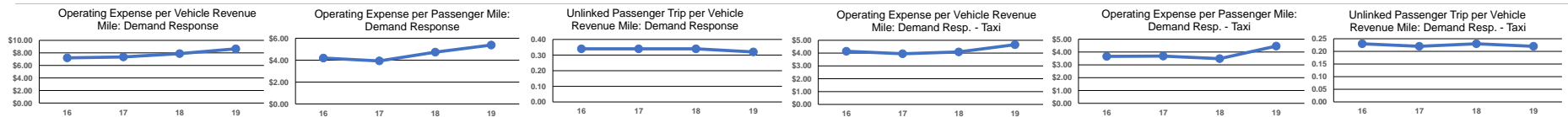
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,220,360	\$96,578	\$0	412,863	82,553	256,782	23,883	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,310,621	\$95,720	\$0	293,884	61,460	281,349	13,676	0.0	18	18	0.0%	0.0
Total	\$3,530,981	\$192,298	\$0	706,747	144,013	538,131	37,559	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.65	\$92.97	Demand Response	\$5.38	\$26.90	0.3	3.5
Demand Response - Taxi	\$4.66	\$95.83	Demand Response - Taxi	\$4.46	\$21.32	0.2	4.5
Total	\$6.56	\$94.01	Total	\$5.00	\$24.52	0.3	3.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

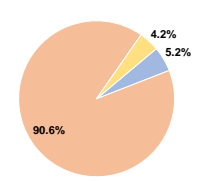
Sources of Operating Funds Expended
 Fares and Directly Generated \$192,298 5.2%
 Local Funds \$3,357,364 90.6%
 State Funds \$0 0.0%
 Federal Assistance \$155,695 4.2%

Total Operating Funds Expended \$3,705,357 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$495,841	14.0%
Materials and Supplies	\$27,618	0.8%
Purchased Transportation	\$2,731,910	77.4%
Other Operating Expenses	\$275,612	7.8%
Total Operating Expenses	\$3,530,981	100.0%
Reconciling OE Cash Expenditures	\$174,376	
Purchased Transportation (Reported Separately)	\$0	