

City of Cottonwood 2019 Annual Agency Profile

General Information

Service Consumption

164,940 Annual Unlinked Trips (UPT)

Service Supplied

420,476 Annual Vehicle Revenue Miles (VRM)
 24,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,683,583 Total Operating Expenses

Database Information

NTDID: 9R01-91010
 Reporter Type: Rural General Public Transit

Financial Information

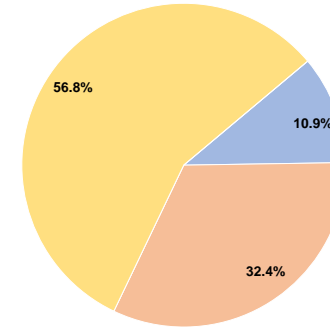
Sources of Operating Funds Expended

Fare Revenues	\$182,828	10.9%
Local Funds	\$544,770	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$955,985	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,683,583	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$180,296	\$16,984	\$0	20,895	121,040	9,315
Bus	5	-	\$1,503,287	\$165,844	\$0	144,045	299,436	15,234
Total	10	-	\$1,683,583	\$182,828	\$0	164,940	420,476	24,549

Performance Measures

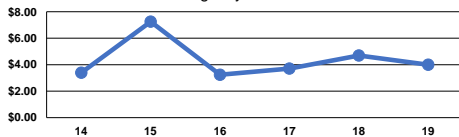
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$19.36
Bus	\$5.02	\$98.68
Total	\$4.00	\$68.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	0.2	2.2
Bus	\$10.44	0.5	9.5
Total	\$10.21	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

