

General Information

Service Consumption
 58,603 Annual Unlinked Trips (UPT)

Service Supplied
 229,794 Annual Vehicle Revenue Miles (VRM)
 12,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$690,394 Total Operating Expenses

Database Information
 NTDID: 9R01-91052
 Reporter Type: Rural General Public Transit

Financial Information

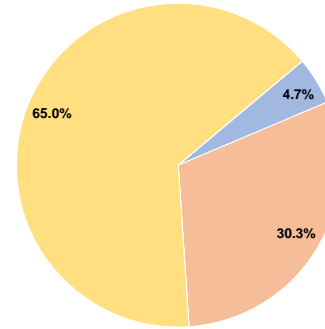
Sources of Operating Funds Expended

Fare Revenues	\$32,702	4.7%
Local Funds	\$209,279	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$448,413	65.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$690,394	100.0%

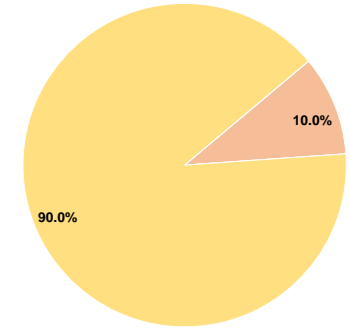
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,993	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,938	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,931	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,456	\$0	\$0	10,105	19,473	1,677
Bus	5	-	\$622,938	\$32,702	\$109,931	48,498	210,321	11,171
Total	7	-	\$690,394	\$32,702	\$109,931	58,603	229,794	12,848

Performance Measures

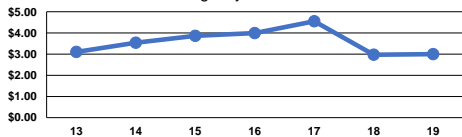
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$40.22
Bus	\$2.96	\$55.76
Total	\$3.00	\$53.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	0.5	6.0
Bus	\$12.84	0.2	4.3
Total	\$11.78	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

