

Town of Miami dba Cobre Valley Community Transit

2019 Annual Agency Profile

General Information

Service Consumption

13,642 Annual Unlinked Trips (UPT)

Service Supplied

75,830 Annual Vehicle Revenue Miles (VRM)
 8,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,342 Total Operating Expenses

Database Information

NTDID: 9R01-91069

Reporter Type: Rural General Public Transit

Financial Information

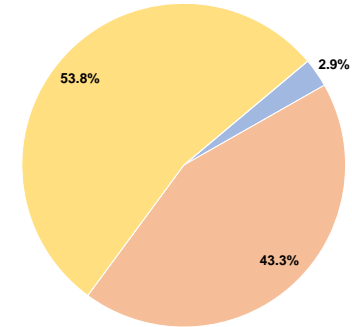
Sources of Operating Funds Expended

Fare Revenues	\$14,512	2.9%
Local Funds	\$218,109	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$270,721	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$503,342	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$124,142	\$8,281	\$0	4,131	15,038	2,193
Bus	3	-	\$379,200	\$6,231	\$0	9,511	60,792	5,862
Total	5	-	\$503,342	\$14,512	\$0	13,642	75,830	8,055

Performance Measures

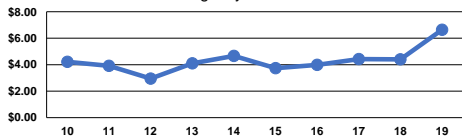
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.26	\$56.61
Bus	\$6.24	\$64.69
Total	\$6.64	\$62.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.05	0.3	1.9
Bus	\$39.87	0.2	1.6
Total	\$36.90	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

