

General Information

Service Consumption

11,791 Annual Unlinked Trips (UPT)

Service Supplied

53,511 Annual Vehicle Revenue Miles (VRM)
 4,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,142 Total Operating Expenses

Database Information

NTDID: 9R01-91114
 Reporter Type: Rural General Public Transit

Financial Information

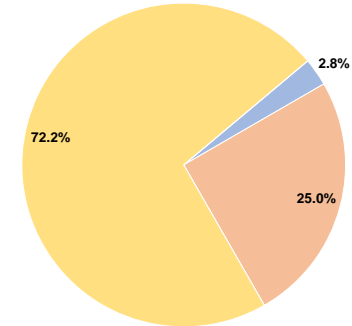
Sources of Operating Funds Expended

Fare Revenues	\$5,716	2.8%
Local Funds	\$51,619	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,807	72.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,142	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$92,891	\$2,659	\$0	6,269	29,790	1,980
Bus	2	-	\$113,251	\$3,057	\$0	5,522	23,721	2,451
Total	3	-	\$206,142	\$5,716	\$0	11,791	53,511	4,431

Performance Measures

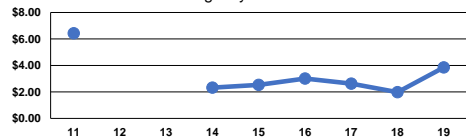
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$46.91
Bus	\$4.77	\$46.21
Total	\$3.85	\$46.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.82	0.2	3.2
Bus	\$20.51	0.2	2.3
Total	\$17.48	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

