

General Information

Service Consumption

32,059 Annual Unlinked Trips (UPT)

Service Supplied

71,681 Annual Vehicle Revenue Miles (VRM)
3,893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,148 Total Operating Expenses

Database Information

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

Financial Information

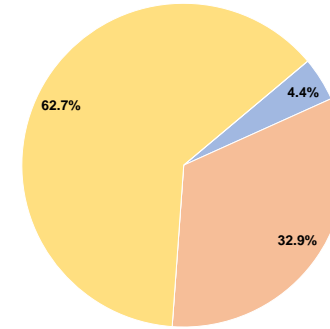
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$13,073 | 4.4% |
| Local Funds | \$98,361 | 32.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$187,714 | 62.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$299,148 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | - | 3 | \$299,148 | \$13,073 | \$0 | 32,059 | 71,681 | 3,893 |
| Total | - | 3 | \$299,148 | \$13,073 | \$0 | 32,059 | 71,681 | 3,893 |

Performance Measures

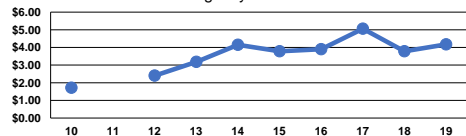
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$4.17 | \$76.84 |
| Total | \$4.17 | \$76.84 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$9.33 | 0.4 | 8.2 |
| Total | \$9.33 | 0.4 | 8.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

