

# Yavapai Regional Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

10,070 Annual Unlinked Trips (UPT)

### Service Supplied

74,676 Annual Vehicle Revenue Miles (VRM)

5,312 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$372,984 Total Operating Expenses

### Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

## Financial Information

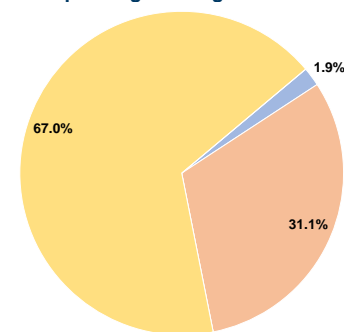
### Sources of Operating Funds Expended

Fare Revenues	\$7,049	1.9%
Local Funds	\$116,012	31.1%
State Funds	\$0	0.0%
Federal Assistance	\$249,923	67.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$372,984</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$372,984	\$7,049	\$0	10,070	74,676	5,312
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$372,984</b>	<b>\$7,049</b>	<b>\$0</b>	<b>10,070</b>	<b>74,676</b>	<b>5,312</b>

### Performance Measures

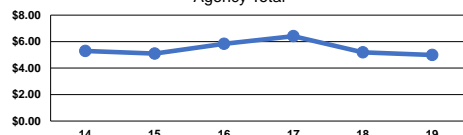
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.99	\$70.22
<b>Total</b>	<b>\$4.99</b>	<b>\$70.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.04	0.1	1.9
<b>Total</b>	<b>\$37.04</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

