

Payson Senior Center

2019 Annual Agency Profile

<http://www.beelinebus.info>
 514 West Main St
 Payson, AZ 85541

General Information

Service Consumption

2,093 Annual Unlinked Trips (UPT)

Service Supplied

34,047 Annual Vehicle Revenue Miles (VRM)
 3,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$101,171 Total Operating Expenses

Database Information

NTDID: 9R01-99441

Reporter Type: Rural General Public Transit

Financial Information

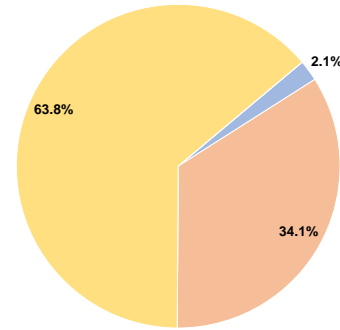
Sources of Operating Funds Expended

Fare Revenues	\$2,128	2.1%
Local Funds	\$34,508	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$64,535	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$101,171	100.0%

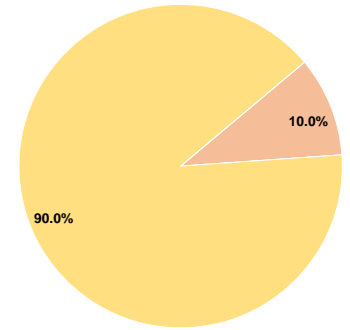
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,923	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,307	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$101,171	\$2,128	\$39,230	2,093	34,047	3,321
Total	2	-	\$101,171	\$2,128	\$39,230	2,093	34,047	3,321

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.97	\$30.46
Total	\$2.97	\$30.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$48.34	0.1	0.6
Total	\$48.34	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

