

# Amador Regional Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

65,662 Annual Unlinked Trips (UPT)

#### Service Supplied

269,319 Annual Vehicle Revenue Miles (VRM)  
13,773 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,655,580 Total Operating Expenses

#### Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

### Financial Information

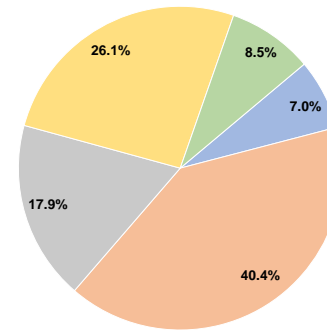
#### Sources of Operating Funds Expended

Fare Revenues	\$116,601	7.0%
Local Funds	\$669,000	40.4%
State Funds	\$296,622	17.9%
Federal Assistance	\$432,013	26.1%
Other Funds	\$141,344	8.5%
<b>Total Operating Funds Expended</b>	<b>\$1,655,580</b>	<b>100.0%</b>

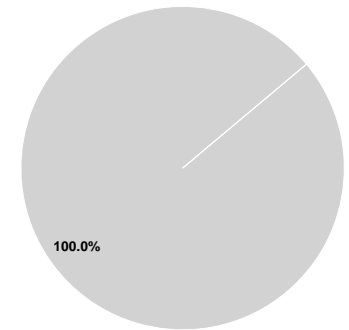
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$83,804	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,804</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$216,320	\$24,147	\$0	8,840	45,294	1,614
Demand Response	3	-	\$326,741	\$36,955	\$0	20,329	34,043	2,801
Bus	8	-	\$1,112,519	\$55,499	\$83,804	36,493	189,982	9,358
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,655,580</b>	<b>\$116,601</b>	<b>\$83,804</b>	<b>65,662</b>	<b>269,319</b>	<b>13,773</b>

#### Performance Measures

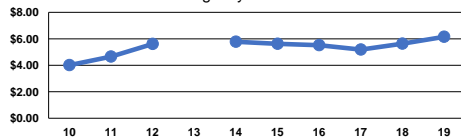
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.78	\$134.03
Demand Response	\$9.60	\$116.65
Bus	\$5.86	\$118.88
<b>Total</b>	<b>\$6.15</b>	<b>\$120.20</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.47	0.2	5.5
Demand Response	\$16.07	0.6	7.3
Bus	\$30.49	0.2	3.9
<b>Total</b>	<b>\$25.21</b>	<b>0.2</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

