

General Information

Service Consumption

31,358 Annual Unlinked Trips (UPT)

Service Supplied

245,396 Annual Vehicle Revenue Miles (VRM)
9,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$666,360 Total Operating Expenses

Database Information

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

Financial Information

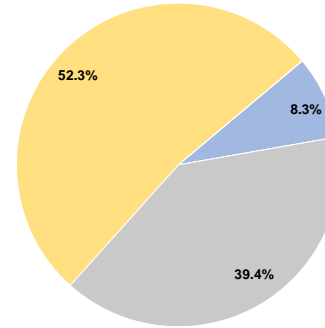
Sources of Operating Funds Expended

Fare Revenues	\$55,595	8.3%
Local Funds	\$0	0.0%
State Funds	\$262,565	39.4%
Federal Assistance	\$348,200	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$666,360	100.0%

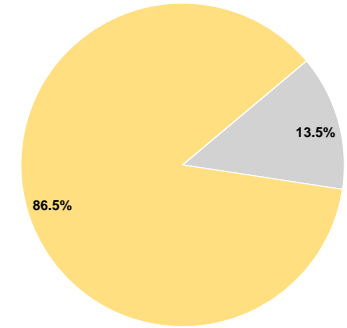
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,119	13.5%
Federal Assistance	\$339,517	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$392,636	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$529,362	\$47,238	\$343,487	27,010	214,648	7,395
Demand Response	-	2	\$136,998	\$8,357	\$49,149	4,348	30,748	1,979
Total	-	6	\$666,360	\$55,595	\$392,636	31,358	245,396	9,374

Performance Measures

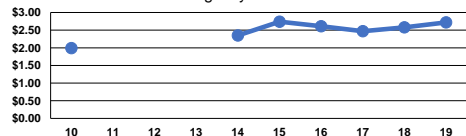
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.47	\$71.58
Demand Response	\$4.46	\$69.23
Total	\$2.72	\$71.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.60	0.1	3.7
Demand Response	\$31.51	0.1	2.2
Total	\$21.25	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

