

# Fresno County Rural Transit Agency

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

319,780 Annual Unlinked Trips (UPT)

#### Service Supplied

848,449 Annual Vehicle Revenue Miles (VRM)  
 63,900 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,655,534 Total Operating Expenses

#### Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$616,210	10.9%
Local Funds	\$953,266	16.9%
State Funds	\$2,563,960	45.3%
Federal Assistance	\$1,522,098	26.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,655,534</b>	<b>100.0%</b>

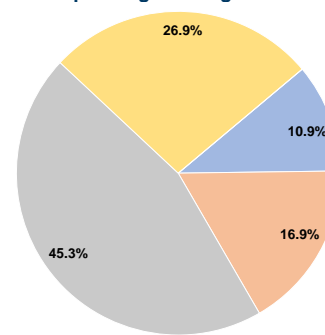
Total Operating Funds Expended \$5,655,534 100.0%

#### Sources of Capital Funds Expended

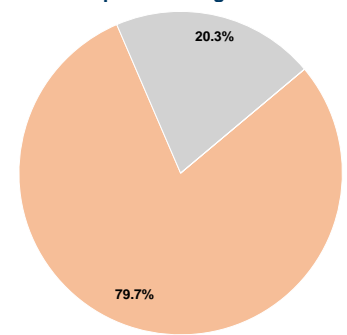
Fare Revenues	\$0	0.0%
Local Funds	\$4,425,937	79.7%
State Funds	\$1,130,758	20.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,556,695</b>	<b>100.0%</b>

Total Capital Funds Expended \$5,556,695 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	74	\$3,789,208	\$443,671	\$3,722,986	234,009	470,299	46,545
Bus	-	17	\$1,866,326	\$172,539	\$1,833,709	85,771	378,150	17,355
<b>Total</b>	<b>-</b>	<b>91</b>	<b>\$5,655,534</b>	<b>\$616,210</b>	<b>\$5,556,695</b>	<b>319,780</b>	<b>848,449</b>	<b>63,900</b>

#### Performance Measures

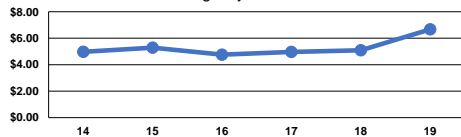
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.06	\$81.41
Bus	\$4.94	\$107.54
<b>Total</b>	<b>\$6.67</b>	<b>\$88.51</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.5	5.0
Bus	\$21.76	0.2	4.9
<b>Total</b>	<b>\$17.69</b>	<b>0.4</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

